

ANNEXURE C

RATES AND TARIFFS



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

RATES TARIFFS

Tariff Code	Detail	2018/2019		2017/2018		
		Exclude VAT	Include VAT	Exclude VAT	Include VAT	
RATES	YEAR OF GENERAL VALUATION: 02 JULY 2015					1.0600
RATE1*	Commercial Land with Improvements	0.008173	0.008173	0.00771	0.00771	6.0000%
RATE2*	Residential Land with Improvements	0.005395	0.005395	0.00509	0.00509	6.0000%
	* See attached schedule of Exemptions and Rebates applicable					
RATE3	Municipal Properties: Investment Properties	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	Applicable tariff for Commercial or Residential	
RATE4	Municipal Properties: Property, Plant and Equipment	0.000000	0.000000	0.00000	0.00000	
RATE5	Improvement District Surcharge (HPP) on total rates payable on approved Improvement District	0.100000	0.100000	0.10000	0.10000	0.0000%
RATE6	Building Clause	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	Equals to tariff for rates on property	
RATE7	Farm/Agriculture (Bona-fide)	0.001349	0.001349	0.001273	0.001273	5.9584%
RATE8	Undeveloped erven	0.007388	0.007388	0.00697	0.00697	6.0000%
RATE9	Government Properties: Commercial	0.008174	0.008174	0.00771	0.00771	6.0000%
RATE10	Government Properties: Residential	0.005396	0.005396	0.00509	0.00509	6.0000%
RATE11	Special Rating Areas		0.000000	new	new	

PLEASE NOTE: VAT IS LEVIED AT A RATE OF 0% ON ASSESSMENT RATES



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

(Attachments to the Rates Tariff Schedule

TARIFF CODE	CLASS TAX	TYPE OF PROPERTY	REBATE OR EXEMPTIONS
BUS	General Tax: Commercial	All business, industries, Bed and Breakfast and Guest Houses	<p>NO exemptions</p> <p>Bed and Breakfast as well as Guesthouses can apply before 30 June for the following rebate on the difference between <u>Bus and Res rate</u>:</p> <p>1 - 2 X lettable room : 100%</p> <p>3 X lettable room : 75%</p> <p>4 X lettable room : 50%</p> <p>5 X lettable room : 25%</p>
BUSO	General Tax: Tourism and recreational resorts outside the municipal urban areas	Hotels, Guest Houses, Cottages, Caravan Parks and Holiday Resorts, Chalets	50% rebate on the tax applicable on commercial property in urban areas
RES	General Tax: Residential properties within the municipal service areas	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes, Small holdings not used for bona fide farming purposes	<p>The first R15 000.00 of the rateable value of all residential properties is exempted from property tax</p> <p>A further R35 000.00 of the rateable value is exempted in respect of all residential properties where a residential completion certificate has been issued</p> <p>An Additional rebate of 20% of the levy calculated on such properties is granted</p> <p>Rebate to qualifying property owners as indicated under "Other Rebate"</p>
RESO	General Tax: Residential properties outside the municipal urban area	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes	<p>50% of the tax applicable on residential property in urban areas</p> <p>Rebate to qualifying property owners as indicated under "Other Rebate"</p>
FARMS	General Tax: Farming properties	Small holdings used for bona fide farming purposes outside municipal service area	Agricultural purpose in relation to the use of a property, excludes the use of the property for the purpose of ecotourism or for the trading in or hunting game
FARMS	Conservation land	Privately owned properties whether designated or used for conservation purposes	Not rateable in terms of section 17(1)(e) of the Municipal Property Rates Act
PR100	Other Rebates	Single residential properties, Group housing, Retirement villages, Flats, Sectional schemes	<p>- Property zoned single residential must be occupied permanently by the applicant;</p> <p>- The applicant must be the registered owner;</p> <p>Only one residential unit is allowed on the property;</p> <p>- Applicant may not be the registered owner of more than one property</p> <p>* A rebate of 100% to approved applicant in terms of the Property Rates Policy, who's gross monthly household income may not exceed the amount of two times (2X) of state funded social pensions per month</p> <p>* A rebate of 50% to approved applicants, in terms of the Property Rates Policy who are older than 60 with a gross monthly household income less than four times (4X) of state funded social pensions per month</p> <p>* A rebate of 40% to approved applicants, in terms of the Property Rates Policy who are older than 60 with a gross monthly household income more than four times (4X) but less than eight times (8X) of state funded social pensions per month</p>



EXEMPTIONS FROM PROPERTY RATES (Rates Policy)

Religious organisations	A property registered in the name of and used primarily as a place of public worship by a religious organization/community, including an official residence registered in the name of that organization/community which is occupied by an office bearer who officiates at services at that place of worship in terms of section 17(1)(i) of the MPRA
Health and welfare institutions	Properties used exclusively as a hospital, clinic, mental hospital, orphanage, non-profit retirement village, old age home or benevolent institution, including workshops used by the inmates, laundry or cafeteria facilities, provided that any profits from the use of the property are used entirely for the benefit of the institution and/or to charitable purposes within the boundaries of Overstrand Municipality
Private schools and Educational Institutions	Property used by registered private schools for educational purposes only
Charitable institutions	Properties belonging to not-for-gain institutions or organizations that perform charitable work
Sporting bodies	Property used by an organization whose sole purpose is to use the property for sporting purposes, for gain or not. Assistance to professional sporting organizations may differ from that afforded to amateur bodies. The rebate will be award at the sole discretion of council on an annual basis.
Agricultural societies	Property belonging to agricultural societies affiliated to the SA Agricultural Union used for the purposes of the society
Cultural institutions	Properties declared in terms of the Cultural Institutions Act, Act 29 of 1969 or the Cultural Institutions Act, Act 66 of 1989.
Museums, libraries, art galleries and botanical gardens	Registered in the name of private persons, open to the public and not operated for gain.
Youth development organisations	Property owned and/or used by organizations such as the Boy Scouts, Girls Guides, Voortrekkers or organizations the Council deems to be similar.
Animal protection	Property owned or used by institutions/organizations whose exclusive aim is to protect birds, reptiles and animals on a not-for-gain basis.



SUNDRY TARIFF LIST (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S1	BOAT LICENCE/PERMITS, LAUNCHING & ENTRANCE FEE (Rounding may be applicable)				
S1J	Kleinbaai Boat Launching:				
S1J1	On site Parking pm	886.96	1 020.00	836.84	962.36
S1J2A	Category B1: Shark-view operators/whale-watching (Incl on-site parking) pa	37 220.00	42 803.00	35 113.16	40 380.13
S1J2B	Category B2: Shark-view operators/whale-watching (excl on-site parking) pm	2 848.70	3 276.00	2 686.84	3 089.87
S1J2C	Category B2: Shark-view operators/whale-watching (excl on-site parking) pa	28 408.70	32 670.00	26 800.00	30 820.00
S1J4A	Kelp Collectors pm	3 559.13	4 093.00	3 357.02	3 860.57
S1J4B	Kelp Collectors pa	35 512.17	40 839.00	33 501.75	38 527.01
S1J4C	Kelp Collectors per launch	230.44	265.00	216.67	249.17
S1J5	Oversize vessel	no charge	applicable vat	tariff + 50%	applicable vat
S1J6A	Nature Conservation	no charge	no vat	no charge	no vat
S1J6B	Support Service per month	674.78	776.00	635.97	731.36
S1J6C	Support Service per launch	89.57	103.00	84.21	96.84
S1J7A1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	574.78	661.00	542.11	623.42
S1J7A2	Recreational Fishing Vessels < 7m per Launch	67.83	78.00	64.04	73.64
S1J7A3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	690.44	794.00	650.88	748.51
S1J7A4	Recreational Fishing Vessels > 7m per Launch	89.57	103.00	84.21	96.84
S1J7B1	Commercial Fishing (Overstrand Consumers) Vessels < 7m pa	626.96	721.00	591.23	679.91
S1J7B2	Commercial Fishing Vessels > 7m pa	831.30	956.00	784.21	901.84
S1J7B3	Commercial Fishing Vessels < 7m per launch	79.13	91.00	74.56	85.74
S1J7B4	Commercial Fishing Vessels > 7m per launch	100.00	115.00	93.86	107.94
S1J8A	Passenger Boats pm	1 421.74	1 635.00	1 341.23	1 542.41
S1J8B	Passenger Boats per launch	137.39	158.00	128.95	148.29
S1J9	Vehicles up to 1 Ton per vehicle load capacity – mixed builders rubble NO ADMISSION to Transfer Station. Only to landfill as per tariff SA2B – SA2B11-Use of Tractor for Boat Launching per month	240.87	277.00	227.19	261.27
S1J11	Formal Shop Rental / month	826.96	951.00	779.83	896.80
S1J12	Informal Trader under cover rental / month	543.48	625.00	512.28	589.12
S1M	Kleinmond Slipway:				
S1M1	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	574.78	661.00	542.11	623.42
S1M2	Recreational Fishing Vessels < 7m per Launch	67.83	78.00	64.04	73.65
S1M3	Recreational Fishing (Overstrand Consumers) Vessels > 7m pa	690.44	794.00	650.88	748.51
S1M4	Recreational Fishing Vessels > 7m per Launch	89.57	103.00	84.21	96.84
S1M5	Recreational Fishing (Overstrand Consumers) Vessels < 7m pa	626.96	721.00	591.23	679.91
S1M6	Commercial Fishing Vessels > 7m pa	831.30	956.00	784.21	901.84
S1M7	Commercial Fishing Vessels < 7m per launch	79.13	91.00	74.56	85.74
S1M8	Commercial Fishing Vessels > 7m per launch	93.92	108.00	88.60	101.89
S1M9	Passenger Boats pm	1 421.74	1 635.00	1 341.23	1 542.41
S1M10	Passenger Boats per launch	137.39	158.00	128.95	148.29
S1T	Registered launching sites managed by the Overstrand Municipality (08:00-16:00) (Western Cape December School Holiday and when declared by Council)				
S1T1	Affiliated Councils				
S1T1A	Annually	209.57	241.00	197.37	226.98
S1T1B	Monthly	126.09	145.00	118.42	136.18

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S1T1C	Weekly	63.48	73.00	59.65	68.60
S1T1D	Daily	21.74	25.00	20.18	23.20
S1T2	Non-Affiliated Members				
S1T2A	Annually	419.13	482.00	394.74	453.95
S1T2B	Monthly	188.70	217.00	178.07	204.78
S1T2C	Weekly	105.22	121.00	99.12	113.99
S1T2D	Daily	32.17	37.00	29.83	34.30
S2	BUILDING CONTROL				
S2A1	Building Plan Fees up to 100 m ² (R/m ²)	28.70	33.00	26.97	31.01
S2A2	Building Plan Fees from 101 m ² to 200 sq m (R/m ²)	33.91	39.00	31.61	36.36
S2A3	Building Plan Fees from 201 m ² to 300 sq m (R/m ²)	40.00	46.00	37.20	42.77
S2A4	Building Plan Fees greater than 300 m ² (R/m ²)	44.35	51.00	41.84	48.11
S2A5	Building Plan fees - Building Sub Economic < 70 m ²	402.61	463.00	379.37	436.27
S2A6	Building Plan Fees - Government Subsidized Housing Schemes (verandas < 15 m ²)	46.96	54.00	43.86	50.44
S2B	Alterations and Additions smaller than 30 m ² - (S2A1 X 30) Building Plan Fees 0 - 30 m ² (S2A1 X 30)	860.87	990.00	809.10	930.47
S2C	Building Plan fees related to farm buildings (farm sheds, stables, etc) R/m ²	19.13	22.00	17.67	20.32
S2D1	Building Plan fees related to Industrial buildings R/m ²	19.13	22.00	17.67	20.32
S2D2	Building Plan Fees Related to Government Buildings (School etc) (R/m ²)	19.13	22.00	17.67	20.32
S2F1	Plan Scrutiny Fees - < 200 m ²	491.30	565.00	463.05	532.51
S2F2	> 200 m ² (R/m ²)	4.35	5.00	3.72	4.28
S2G	Demolition application	491.30	565.00	463.05	532.51
S2H	Inspection & Re-inspection fees and Inspections on complaints, rates clearance etc.	293.04	337.00	276.16	317.59
S2J1	Building Deposit - < 50m ² or less or less than R150,000.00	870.00	no vat	821.50	no vat
S2J2	Building Deposit - Recoverable 50m ² to 200m ² or more than R150,000.00	2 315.00	no vat	2 183.60	no vat
S2J3	Building Deposit - Recoverable more than 200m ²	6 349.00	no vat	5 989.00	no vat
S2J4	Building Deposit - Sub economic Areas only (Not applicable to Additions)	no charge	no vat	no charge	no vat
S2K	Administration / Viewing Fee	57.39	66.00	53.93	62.02
S2L	Minor Building Works	230.44	265.00	216.65	249.15
S2L1	Heritage Investigation Minor Alterations (no additions)	460.00	529.00	433.30	498.29
S2L2	Heritage Investigation add and alt smaller than 30m ² (2 X S2L1)	919.13	1 057.00	866.60	996.59
S2L3	Heritage Investigation add and alt greater than 30m ² (2 X S2L2)	1 837.39	2 113.00	1 733.20	1 993.18
S3	BUILDING CONTROL - PLAN PRINTING FEES				
S3A1	Per sheet Size A0 (Private copy)	63.48	73.00	59.51	68.43
S3A2	Per sheet Size A1 (Private copy)	49.57	57.00	46.49	53.47
S3A3	Per sheet Size A2 (Private copy)	36.52	42.00	34.41	39.57
S3A4	Per sheet Size A3 (Official copy)	49.57	57.00	46.49	53.47
S3A5	Size A1 (Official copy)	36.52	42.00	34.41	39.57
S3A6	Size A2 (Official copy)	26.09	30.00	24.18	27.81
S3B1	Per sheet Size A0 (Private copy) Colour	329.57	379.00	310.56	357.14
S3B2	Size A1 (Private copy) Colour	251.30	289.00	237.10	272.67
S3B3	Size A2 (Private copy) Colour	167.83	193.00	158.07	181.78
S3B4	Per sheet Size A0 (Official copy) Colour	167.83	193.00	158.07	181.78
S3B5	Size A1 (Official copy) Colour	125.22	144.00	118.08	135.80
S3B6	Size A2 (Official copy) Colour	84.35	97.00	79.03	90.89

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S5	BUSINESS LICENCE				
S5B1	Business Licence - Formal	729.57	839.00	688.07	791.28
S5B2	Business Licence - Informal	261.74	301.00	246.41	283.37
S5B3	Re-inspection Fee	143.48	165.00	134.82	155.04
S5B4	Duplicate Licence Fee	143.48	165.00	134.82	155.04
S15	CEMETERY				
	Residents (RES):				
S15A	Plot Cost (Fixed)				
	Grave Depths				
Note	- Infill grave (between two existing graves) must have a soil coverage of not less than 1 meter;				
	- Other single graves (not infill) must have a soil coverage of not less than 1.5 meters;				
	- Double graves (in depth) must have a soil coverage of not less than 1.5 meters with a 300mm soil between the coffins;				
	- Child grave must have a soil coverage of not less than 1 meter.				
S15A1	All cemeteries - single grave	566.09	651.00	533.72	613.78
S15A2	All cemeteries - Double graves - depth for two coffins	877.39	1 009.00	827.54	951.67
S15A3	Double grave next to each other	1 130.44	1 300.00	1 066.51	1 226.48
S15A4	Children under 12 years	424.35	488.00	399.82	459.79
S15A5	Garden of Remembrance Fees	206.96	238.00	195.26	224.55
S15B	Indication of grave				
S15B1	New graves (include inspection before and after funeral)	560.87	645.00	529.07	608.43
S15B2	Existing graves	180.00	207.00	169.23	194.61
	Non-Residents:				
S15C	Plot Cost				
S15C1	All Tariffs				
S15D	Indication of grave				
S15D1	All Tariffs				
S18	COMMERCIAL FILMING/PHOTOGRAPHING				
S18A	Large per day or part thereof ≥ 50 people	13 404.35	15 415.00	12 645.61	14 542.46
S18B	Small per day or part thereof more than 10 but < 50 people	4 701.74	5 407.00	4 435.26	5 100.55
S18C	Small per day or part thereof ≤ 10 people	1 348.70	1 551.00	1 272.00	1 462.80
S18F	Addition to Shoot				
S18F1	Animals (per animal per day or part of a day)	167.83	193.00	158.07	181.78
S18F2	Area required for production and catering (per m ² per day or part of a day)	38.26	44.00	35.33	40.63
S18F3	Application Fee (per application at full permit fee)		applicable vat	15% of Fee	applicable vat
S18F4	Environmental Control Officer: Fees per hour or part thereof	393.04	452.00	370.07	425.58
S18F5	Services on Public Road per Parking Bay (per vehicle per day/part of a day)	141.74	163.00	132.97	152.91
S20	CREDIT CONTROL AND DEBT COLLECTION				
S20A1	Admin fee on all accounts Notices	315.65	363.00	315.79	363.16
S20A2	Admin fee on all accounts Notices - Bulk users	315.65	363.00	315.79	363.16
S20B	Admin fee on all accounts Notices Disconnection and Reconnection Fee	530.44	610.00	530.71	610.31
S20C	Admin fee on all accounts Notices	21.74	25.00	21.93	25.22
S22	VSA TAX				
S22A	Penalty per dog				
S22B	Penalty per dog on registered indigent clients on application	71.30	82.00	70.67	81.27

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S23	FIRE SERVICES & DISASTER MANAGEMENT				
S23A	Plot Clearing				
S23B	Re-inspection Fee under By-law	152.17	175.00	143.20	164.67
S23C	Extinguishing of Fires				
S23C1	Extinguishing of structural fires per hour or part thereof per incident				
S23C2	Extinguishing of structural fires - indigent households				
S23C3	Control and Extinguishing of Veld fires payable by registered owner if fire had its sole origin on said owner's property: per hour or part thereof				
S23C4	Extinguishing of vehicle/equipment fires per hour or part thereof				
S23C5	Assistance at motor vehicle accidents and rescues				
S23D	Standby at fire scene				
S23D1	Per hour or part thereof for vehicle and fire fighters	574.78	661.00	542.09	623.40
S23E	Fire Prevention Inspections				
S23E1	Tank installation - per tank	325.22	374.00	306.84	352.87
S23E2	LP Gas - per installation 48Kg and more incl bulk tanks	325.22	374.00	306.84	352.87
S23F	Fire Safety				
S23F1	1st and 2nd compliance inspection per 20 minutes	132.17	152.00	no charge	no vat
S23F2	3rd-2nd and continuing compliance inspection per 20 minutes	132.17	152.00	306.84	349.80
S23F3	Rates Clearance Inspection	175.65	202.00	new	new
S23F4	Building Plan Scrutiny	175.65	202.00	new	new
S23F5	Fire Compliance Certificate	439.13	505.00	new	new
S23G	Events				
S23G1	Inspection of location and issuing of Population Certificate	217.39	250.00	204.56	235.24
S23G2	Standby at event - per event per day or part thereof for vehicle and fire fighters	1 084.35	1 247.00	1 022.80	1 176.23
S23H	Burn Permits				
S23H1	Burn Permit Inspection	271.30	312.00	255.70	294.06
S23J	Special Services				
S23J1	Ad hoc services	591.30	680.00	557.90	641.58
S23J2	Water Supply per hour, excluding water tariff as set out in structure	591.30	680.00	557.90	641.58
S25	LAW ENFORCEMENT				
S25C	Impoundment of Hauliers Goods				
S25C1	Per Impoundment	647.83	745.00	610.90	702.53
S25C2	Removal of illegal structure from site	2 653.91	3 052.00	2 503.08	2 878.55
S25C3	Storage Fee per day	173.04	199.00	162.72	187.13
S25D	Pound Fees, Dogs and Cats				
S25D1	Impoundment of Dogs and Cats per animal	70.44	81.00	66.02	75.92
S25D2	Pound Fee: from day 2 to day 7 per animal	45.22	52.00	42.77	49.19
S25E	Pound Fees: Other animals				
S25E1	Impoundment fee per week per animal	695.65	800.00	656.46	754.93
S25F	Pound Fees: Horses				
S25F1	Impoundment of Horses per animal	701.74	807.00	new	new
S25F2	Pound fee per day per animal	175.65	202.00	new	new

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Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S25G	Pound fee: Sheep and Goats				
S25G1	Impoundment of Sheep and Goats per animal	175.65	202.00	new	new
S25G2	Pound fee: per day per animal	87.83	101.00	new	new
S25H	Pound fee: Cattle				
S25H1	Impoundment of Cattle per animal	701.74	807.00	new	new
S25H2	Pound fee: per day per animal	132.17	152.00	new	new
S25I	Pound fee: Pigs				
S25I1	Impoundment of Sheep and Goats per animal	351.30	404.00	new	new
S25I2	Pound fee: per day per animal	132.17	152.00	new	new
S25J	Pound fee: Poultry				
S25J1	Impoundment of Poultry per animal	87.83	101.00	new	new
S25J2	Pound fee: per day per animal	18.26	21.00	new	new
S25P	Bylaw on Outdoor Advertising				
S25P1	Impoundment of Illegal Advertising/Agent boards (per board) - small <2400cm²	70.44	81.00	66.02	75.92
S25P2	Impoundment of Illegal Advertising/Agent boards (per board) - large >2400cm²	696.52	801.00	656.46	754.93
S28	LIBRARY				
S28A1	Copies: A3 / Page	4.35	5.00	3.95	4.54
S28A3	Copies: A3 page Colour	7.83	9.00	7.46	8.58
S28A5	Copies: A4/Page	0.87	1.00	0.88	1.00
S28A7	Copies: A4 page Colour	5.22	6.00	4.83	5.55
S28B1	Deposit to person/s non-residents Fiction & Non-Fiction	394.00	no vat	371.00	no vat
S28C1	Fax per page - excluding 0865/6 numbers	4.78	5.50	4.39	5.05
S28C2	Fax per page - 0865/6 numbers	7.83	9.00	7.46	8.58
S28D1	Lost Cards: Laminated (Ricard) first time	24.78	28.50	23.25	26.73
S28D1a	Lost Cards: Laminated (Ricard)(subsequent lost card)	49.57	57.00	46.49	53.46
S28D2	Laminated Cost A3	6.09	7.00	5.26	6.05
S28D3	Laminated Cost A4	3.48	4.00	2.63	3.02
S28E1	Penalty per book per week	2.50	no vat	2.50	no vat
S28E2	Penalty per record/CD per week	2.50	no vat	4.50	no vat
S28E3	Penalty per video/DVD per day	4.50	no vat	2.50	no vat
S28F1	Scanning of Document - Black & White	20.00	23.00	18.59	21.38
S28F2	Scanning of Document - Colour	21.74	25.00	20.61	23.70
S28G1	Special Requests - Hold per Book	5.22	6.00	4.83	5.55
S28G2	Special Requests - ILL per Book	10.44	12.00	9.65	11.10
S28H1	Subscriptions/ reader - Adults (Non residents)	147.83	170.00	139.47	160.40
S28H2	Subscriptions/ reader - Children (Non residents)	93.92	108.00	88.60	101.89
S28H3	Subscriptions/ reader - Family (Non residents)	365.22	420.00	344.30	395.95
S28K	Visitors - Handicapped (Non residents)	12.61	14.50	11.84	13.62
S28L1	Hire of Library Hall per hour - Fundraising event	143.48	165.00	135.09	155.35
S28L2	Hire of Library Hall per hour - Fundraising event	27.83	32.00	26.32	30.27
S28M1	Minor damage to book (per week)	27.83	32.00	26.32	30.27
S28M2	Damage to lost library material				
S30	STONY POINT				
S30A1	Visitors fee Early Point Nature Reserve per day (persons 12 years and older)	19.13	22.00	17.54	20.17

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S30A2	Visitors fee Stony Point Nature Reserve per day (children under 12 years)				
S32	PARKING FEE				
	Metered parking (excluding public holidays)				
S32P	Parking Monthly Permit per vehicle	263.48	303.00	263.16	302.63
S32Q	Per Quarter Hour or part of it - Monday to Friday 08:30 - 16:00	0.87	1.00	0.88	1.00
S32R	Per Half Hour or part of it - Monday to Friday 08:30 - 16:00	1.74	2.00	1.75	2.00
S32S	Per Hour Normal (Monday to Friday : 08:30 - 16:00)	3.48	4.00	3.51	4.00
S32T	Per Hour Saturday (08:30 - 13:00)	3.48	4.00	3.51	4.00
S33	OPERATIONAL COST				
S33A	Application fee for Installation of Street Signage (brown direction boards)				
S34	PROPERTY ADMINISTRATION				
S34A	Application				
S34A	Application for Encroachment (Administration of Immoveable Property Policy (Par. 64.2-64.3-64.4)	2 528.40	2 907.32	2 385.00	2 742.75
S34A1	Application for Lease or purchase of or encroachment on Municipal Property (excluding Sport Facilities/Stalls and organs of state)	2 528.70	2 908.00	2 385.00	2 742.75
S34A2	Application for Lease or purchase of Municipal Property - registered Social Care Institutions / Organisations / NPO's / PBO's/Community organisations	542.61	624.00	542.08	623.40
S34A3	Temporary lease of Municipal Property for the storage of building materials next to building sites	542.61	624.00	new	new
S34C	Encroachment Fee:				
S34C1	Veranda, Balcony, Sign, Signboards or similar structure (per annum) (Par. 64.2)	436.52	502.00	411.92	473.70
S34C2	Encroachments onto Commonage, Public Open Spaces, or Conservation areas (per annum) (Par. 64.3)	436.52	502.00	411.92	473.70
S34C3	Enclosure or exclusive use or portions of the Commonage, Public Open Spaces, Road Reserves or Public Thoroughfares for gardening purposes (per m² per month) (Par 64.4)	12.61	14.50	11.81	13.58
S34G	Leases				
S34G1	Temporary use (<12months) of Municipal land for general purposes (per m² per month) (Par.64.6)	4.96	5.70	4.65	5.35
S34G2	Use of Municipal land for outdoor seating adjoining a Restaurant (per m² per month) (Par 64.5)	27.83	32.00	26.32	30.27
S34G3	Lease of Municipal land to registered Social Care Institutions / Organisations / NPO's/ PBO's/ Sport facilities/Community organisations R/month	140.00	161.00	131.58	151.32
S34H	Radio Mast				
S34H1	Equipment on Mast - per month per mast	1 922.61	2 211.00	1 813.16	2 085.14
S34H2	Space in building per m² - per month	506.09	582.00	477.00	548.55
S34H3	Space outside the building per m² - per month	253.91	292.00	238.97	274.81
S34H4	Land for installation of a new mast per m² - per month	64.35	74.00	60.44	69.51
S34J	Memorial Benches				
S34J1	Memorial Benches (Installation and application)	3 160.87	3 635.00	2 981.95	3 429.24
S34J2	Memorial Benches (per Annum)	253.91	292.00	238.97	274.81
S36	PROPERTY INFORMATION				
S36A1	Clearance Certificate (no rounding)	96.52	111.00	91.12	104.79
S36A2	Clearance Certificate (MANUAL (no rounding)	293.04	337.00	276.16	317.59
S36B1	Deeds of registration with survey information (R/100 even or part)	126.96	146.00	119.02	136.87
S36B2	Deeds of registration with survey information (R/erf)	33.04	38.00	30.69	35.29
S36C	Extract from Valuation Roll (page)	10.87	12.50	10.23	11.76
S36F	Revaluation fee	1 807.83	2 079.00	1 705.30	1 961.09

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S36G1	Valuation Certificate (R/certificate) - ELECTRONIC (no rounding)	45.65	52.50	42.77	49.19
S36G2	Valuation Certificate (R/certificate) - MANUAL (no rounding)	152.17	175.00	143.20	164.67
S36H	Access of valuation roll information on CD	345.22	397.00	325.44	374.26
S40	RENTAL: COMMUNITY HALLS				
S40.1	All events hosted where the municipal council or administration is the official host	free of charge as per IEC policy	no vat	free of charge as per IEC policy	no vat
S40.3	Elections by the Electoral Commission	free of charge	no vat	free of charge	no vat
S40.4	Events of Government Departments directly in interest of community	free of charge	no vat	free of charge	no vat
S40A	Auditorium & Banqueting Hall				
S40A1	Deposit for all functions (refundable) - excluding meetings	1 800.00	no vat	1 802.00	no vat
S40A2	Hire of Auditorium and Banqueting Hall per Hour or part of a hour	604.35	695.00	570.18	655.70
S40A3	Hire of Auditorium per Hour or part of a hour	353.48	406.50	333.33	383.33
S40A4	Hire of Banqueting Hall per Hour or part of a hour	353.48	406.50	333.33	383.33
Note	<i>Hiring of Kitchen (Banqueting Hall & Auditorium) used for the serving of food only is included in the hiring fee mentioned above as this facility forms an integral part of the building and cannot be separated there from.</i>				
S40A5	Non-fundraising events for Schools, other training institutions and sport & recreation per day	460.00	529.00	433.30	498.29
S40A6	Piano per event	Actual Tuning Cost + R340.31 admin. Fee	applicable vat	Actual Tuning Cost + R340.31 admin. Fee	applicable vat
S40A7	Sound and/or Lighting Equipment per event (each item) per hour	96.52	111.00	91.12	104.79
S40A8	Use of Kitchen per day	632.17	727.00	596.02	685.42
S40A9	Hire of Glasses or Cups, Sauers and teaspoons per event	186.09	214.00	175.44	201.76
S40A10	Local NGO's and CBO's per hour per venue - all events	197.39	227.00	185.97	213.86
S40A12	Preparation for event - per hour (not to exceed actual event time)	126.09	145.00	119.02	136.87
S40A13	Meetings: Government departments (private meetings), NGO's and CBO's from outside the municipal area, per hour (Banquet hall)	279.13	321.00	263.14	302.61
S40A14	Meetings: Local CBO's & NGO's per hour (Banquet hall only)	26.96	31.00	25.10	28.87
S40A15	Weddings, Birthdays and Special Occasions per day (including the Kitchen)	1 754.78	2 018.00	3 508.77	4 035.09
S40A16	Festivals/Exhibitions/Events per day (max 14 days). Both venues, excluding extras - more than 14 days refer to general tariffs	604.35	695.00	570.18	655.70
S40C	Baracks Rental Units - Kleinmond				
S40C1	Hire per room per month	42.61	49.00	39.98	45.58
S40E	Baracks Rental Units - Kleinmond				
S40E1	Hire per room per month	42.61	49.00	39.98	45.58
S40E2	Hire per room per month	42.61	49.00	39.98	45.58
S40E3	Hire per room per month	42.61	49.00	39.98	45.58
S40E4	Fundraising (Kafaeke) Per day for evening	278.93	320.77	263.14	302.61
S40E5	Fundraising (Kafaeke) Per day for morning	114.78	132.00	107.86	124.03
S40E7	Non-fundraising events for Schools, other training institutions and sport & recreation	230.44	265.00	216.65	249.15
S40E8	Meetings: Local CBO's and NGO's per hour	26.96	31.00	25.10	28.87
S40E9	Non-fundraising (private meetings) per hour	140.00	161.00	132.03	151.84
S40E10	Use of Kitchen - Fundraising events per event	253.91	292.00	238.97	274.81
S40E11	Use of Kitchen - Non Fundraising events per event	253.91	292.00	238.97	274.81
Note	<i>Daytime 07:00 - 17:00 // Evening = 18:00 - 24:00 (Charge separately)</i>				
S40J	Kleinmond Hall & Hawston Running Centre				
S40J1	Deposit: (refundable) Fundraising Events - Church Services, Government Imbizo's & Government Meetings.	524.00	no vat	493.96	no vat

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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S40J2	Deposit (refundable): Hawston Thusing Centre	1 304.00	no vat	1 229.60	no vat
S40J3	Fundraising: Karaoke, Disco, competitions, etc. per daytime or evening	632.17	727.00	596.02	685.42
S40J4	Church Services per day	87.83	101.00	new	new
S40J5	Funeral Tea (three hours)	114.78	132.00	107.86	124.03
S40J6	Government Imbizos (per day)	1 947.83	2 240.00	1 837.33	2 112.93
S40J7	Non-fundraising events for Schools, other training institutions and sport & recreation	230.44	265.00	216.65	249.15
S40J8	Meetings: Government Departments (private meetings) & CBO's outside Municipal area per hour	279.13	321.00	263.14	302.61
S40J9	Meetings: Local CBO's, NGO's per hour (only large groups > 30) - (No Deposits)	26.96	31.00	25.10	28.87
S40J10	Preparation for event - per hour	66.09	76.00	new	new
S40J11	Non-fundraising: Parties, weddings, indoor sports, etc. per hour	126.09	145.00	119.02	136.87
S40J12	Tariff for events continuing after midnight (24h00) per hour	193.04	222.00	new	new
S40J13	Sound OR Lighting Equipment per event (each item) per hour	97.39	112.00	91.12	104.79
S40J14	Use of kitchen (per event per day)	304.35	350.00	286.39	329.34
S40J15	Use of kitchen for water jugs and glasses or tea cups & sauces (per event per day)	44.35	51.00	new	new
S43	RENTAL: HAWKERS' STALLS, OPEN SPACES & BEACHES				
S43A	CBD				
S43A1	All open stalls per day (demarcated area)(excluding Western Cape December Holiday plus Easter Weekend)	26.96	31.00	25.10	28.87
S43A2	Open Stalls per day (Western Cape December Holiday plus Easter Weekend)	39.13	45.00	36.26	41.70
S43B	Outside the CBD				
S43B1	Open Stalls Rental - Western Cape December Holiday plus Easter Weekend / pm	86.96	100.00	81.82	94.09
S43B2	Open Stalls Rental - excluding Western Cape December Holiday plus Easter Weekend / pm	37.39	43.00	35.33	40.63
S43D	Public Open Space				
S43D1	Car Park - Private Car Sales per day (demarcated areas)	34.78	40.00	32.54	37.42
S43D2	Funfair, Circus etc per day	822.61	946.00	775.47	891.80
S43D3	Welfare, churches, non-profit organizations	no charge	no vat	no charge	no vat
S43D4	Sport Events per day	3 729.57	4 289.00	3 518.46	4 046.23
S43F	Beaches				
S43F1	Beach Rentals - per day (Private functions)	1 201.74	1 382.00	1 133.46	1 303.48
S46	RENTAL: OFFICE				
S46A	Rental per m ² / pm	114.78	132.00	107.86	124.03
S46A1	Rental per m ² / pm (except the Hermanus area)	57.39	66.00	53.93	62.02
S46A2	NGO's/NPO's per m ² / pm	34.78	40.00	32.54	37.42
S46B	Local Council Functions	no charge	no vat	no charge	no vat
S48	RENTAL: SPORT FACILITIES				
S48A	Spaces for Sports: Gansbaai				
S48A1	Club House per four (private events)	159.13	183.00	149.70	172.16
S48A2	Club House per four (sport events hosted by Overstrand Sport and Recreation structures)	no charge	no vat	no charge	no vat
S48A3	Club House per four (Sport Events) per hour	80.00	92.00	75.31	86.61
S48A4	Sport ground per four (Sport Events) per hour	1 563.48	1 798.00	1 474.70	1 695.91
S48A6	Sport ground per four (Sport Events) per hour (including departmental events)	862.61	992.00	813.59	935.63
S48A7	Gym fees per month	80.87	93.00	76.25	87.68
S48B	Overhills				
S48B1	Sport grounds per event hosted by non Overstrand Sport and Recreation structures	1 563.48	1 798.00	1 474.70	1 695.91

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S48B2	Sport grounds - Functions/Events (excluding departmental events)				
S49	RENTAL: UNDEVELOPED SERVICED ERVEN	862.61	992.00	813.59	935.63
S49A	Welcore Stands (Social Housing) - rent per month				
S50	SCHUSS HOUSES KLEINMOND (Meerenvlei)	32.17	37.00	29.75	34.22
S50A	Rent per month				
S55	SUNDRY	936.52	1 077.00	883.33	1 015.83
S55A	Access to Information as per Act (2 of 2000) - Tariffs				
S55B1	Administration Cost - RD ACB				
S55B2	Administration Cost - RD cheques, Post, Dated Cheques				
S55B3	Administration Cost - Trace of Direct Deposit				
S55C	Copies of Council Agendas and Minutes per annum				
S55D1	Copies: A3 page	1 306.09	1 502.00	86.47	99.45
S55D2	Copies: A3 page Colour	4.35	5.00	3.95	4.54
S55D3	Copies: A4 page	7.83	9.00	7.46	8.58
S55D4	Copies: A4 page Colour	1.83	2.10	1.75	2.01
S55E	Foreign Bank Cost	5.22	6.00	4.83	5.55
S55F1	Fax per page - excluding 0865/6 numbers				
S55F2	Fax per page - 0865/6 numbers	4.78	5.50	4.39	5.05
S55G1	Interest on accounts in arrears	7.83	9.00	7.46	8.58
S55G2	Placard / Poster Deposit for Elections				
S55G4	Placard / Poster Deposit for Political Parties				
S55H	Placard / Poster each	4 326.00			
S55I	Duplicate Account	15.65	18.00	14.32	16.47
S55I1	Duplicate PayDay pay slip	7.83	9.00	7.16	8.23
S55J	Section 62 of local Government: Systems Act: appeal deposit (refundable if appeal is upheld)	8.26	9.50	7.70	8.86
S55K1A	Tender objection deposit (refundable if appeal is upheld)	3 046.00			
S55K1B	Tender objection deposit (partially upheld - refundable)	3 046.00			
S55K2	Tender documentation Administration Fee: (less than 20 pages)	1 517.00			
S55K3	Tender documentation Administration Fee: (more than 21 pages less than 50 pages)	30.87	35.50	28.82	33.14
S55K4	Tender documentation Administration Fee: (more than 50 pages)	162.61	187.00	155.28	178.57
S55L	Advertising Signs Auctioneers per 14days	658.26	757.00	621.12	714.29
S55K1	Laminated Cost A3	468.70	539.00	441.67	507.92
S55K2	Laminated Cost A4	6.09	7.00	5.26	6.05
S60	SWIMMING POOL	3.48	4.00	2.63	3.02
S60A	Daily Tariffs / 01 December - 31 March & Easter Weekend & Events approved by the Administration)				
S60A1	Person under 16 years of age - per person per DAY or part of a day	4.35	5.00	4.39	5.05
S60A2	Children 16 years and over - per person per DAY or part of a day	No Charge	no vat	No Charge	no vat
S60A4	Gallop (16 years) per person per day or part of a day	96.52	111.00	91.12	104.79
S60A5	Training sessions (Technical & Skills) per season	152.17	175.00	143.20	164.67
S65	TOWN MANAGEMENT CONSULTATIONS				
S65A1	Consultation Fee (per Meeting) per hour	930.44	1 070.00	877.19	1 008.77
S72	TOWN PLANNING APPLICATION FEES				
S72A	Amendment, deletion or additional conditions in respect of an existing approval of application and conditions of submission	2 148.70	2 471.00	2 027.02	2 331.07

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S72B	Application for deviation of SDF/Sectoral Plans amendment of SDF	2 528.70	2 908.00	2 385.00	2 742.75
S72F	Removal of Title Deed Restrictions				
S72F1	Erven smaller than 150m²	235.22	270.50	new	new
S72F2	Erven between 150 m² 300-m² and smaller and 400 m²	470.17	540.70	443.53	510.05
S72F3	Erven larger than 400 m² 300-m²	3 580.00	4 117.00	3 377.12	3 883.69
S72G	Consolidations				
S72G1	Erven smaller than 150m²	220.87	254.00	new	new
S72G2	Erven between 150 m² 300-m² and smaller and 400 m²	443.48	510.00	418.42	481.19
S72G3	Erven larger than 400 m² 300-m²	2 528.70	2 908.00	2 385.00	2 742.75
S72H	Subdivision (cumulative)				
S72H1	up to 5 erven	4 930.44	5 670.00	4 650.98	5 348.63
S72H2	6 to 10 erven	5 815.65	6 688.00	5 485.97	6 308.86
S72H3	More than 10	5 815.65	6 688.00	7 751.95	8 914.74
S72H3A	Additional per erf after 10	87.83	101.00	new	new
S72I	Application for Consent Use/Special Use/Occasional Use/Additional Consent				
S72I1	Erven 150m² and smaller	200.00	230.00	new	new
S72I2	Application for Consent Uses/Special Consent (Erven 300m² and smaller) Erven between 150m² and 400m²	532.17	612.00	502.10	577.42
S72I3	Application for Consent Uses/Special Use/Occasional Use/Additional Consent Erven larger than 400m²	2 528.70	2 908.00	2 385.00	2 742.75
S72J	Application for Rezoning				
S72J1	Erven 150 m² 300-m² and smaller	532.17	612.00	502.10	577.42
S72J2	Erven between 150 m² 300-m² and 5000-m² 400 m²	4 172.17	4 798.00	3 935.95	4 526.34
S72J3	Erven larger than 5000-m² Erven between 400 and 5000m²	5 815.65	6 688.00	5 485.97	6 308.86
S72J4	Erven larger than 5000m²	5 815.65	6 688.00	new	new
S72J4A	Erven larger than 5000m² additional per land use (Excluding Public Open Spaces and Public Roads)	877.39	1 009.00	new	new
S72K	Departure-Departure to Section 16(2)(b) and (c) of OM Land Use Planning Bylaw				
S72K1A	Erven 150m and smaller	200.00	230.00	new	new
S72K1B	Application for Departure (Erven 300m² and smaller) Erven between 150m² and 400m²	442.61	509.00	394.25	453.38
S72K1C	Application for Departure Erven larger than 400m²	2 528.70	2 908.00	2 385.00	2 742.75
S72K2	Application for Departure (Building Lines) Temporary departure to Section 16(2)(c) of OM Land Use Planning Bylaw				
S72K2B	Erven 300m² and smaller Application for Departure (Erven between 150m² and 400m²)	483.33	565.83	455.64	523.96
S72L	Erven deposit of Section 78(2) of the Bylaw on Municipal Land Use Planning (refundable if appeal is upheld)	300.00	no vat	new	new
S72L1	Erven smaller than 150m²	562.00	no vat	530.00	no vat
S72L2	Erven 300 m² and smaller	3 034.00	no vat	new	new
S72L3	Erven larger than 400m²	1 839.13	2 115.00	1 734.12	1 994.24
S72M	Application for amendment plan, Constitution/Architectural Guidelines, Phasing, amendment for cancellation of subdivision or a part thereof				
S72N	Determination of boundary				
S72N1	Erven 150m² 300m² and smaller	532.17	612.00	502.10	577.42
S72N2	Erven 150m² and 400m² 300m² - 5000m²	4 172.17	4 798.00	3 935.95	4 526.34
S72N3	Erven larger than 400m² 5000m²	5 815.65	6 688.00	5 485.97	6 308.86
S72N4	Establishment of HOA	2 528.70	2 908.00	2 385.00	2 742.75

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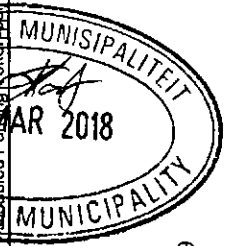
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OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
S72P	Relaxation of Title Deed				
S72P1	Even 400m² and smaller	442.61	509.00	417.49	480.12
S72P2	Even larger than 400m² and smaller	2 516.52	2 894.00	2 373.84	2 729.91
S72Q	Permission in terms of Zoning Scheme				
S72Q1	Even 150m² and smaller	200.00	230.00	new	new
S72Q2	Even 300m² and smaller-between 150m² and 400m²	442.61	509.00	416.56	479.04
S72Q3	Even larger than 400m²	2 528.70	2 908.00	new	new
S72Q4	Closure of Public Place/Part thereof	5 815.65	6 688.00	5 485.97	6 308.86
S72R	Extension of Time	671.30	772.00	633.21	728.19
S72S	Exemption in terms of Section 26	100.00	115.00	new	new
S75	TOWN PLANNING: LAND USE PLANNING FEE				
S75A1	Advertising Costs Government Gazette	3 539.13	4 070.00	3 339.00	3 839.85
S75A2	Advertising Costs Local newspapers	3 539.13	4 070.00	3 339.00	3 839.85
S75A3	Advertising Costs Local Newspaper (Removal of Restriction only)	7 078.26	8 140.00	11 157.90	12 831.58
S75A4	Advertising Costs - Placing of Final Notice in the Government Gazette	1 000.00	1 150.00	2 168.35	2 493.60
S75B	Regulations of Zoning schemes	418.26	481.00	394.25	453.38
S75C	Spatial Development Framework	986.96	1 135.00	930.75	1 070.37
S75D	Zoning Certificate	253.91	292.00	238.97	274.81
S75E	Registered Letters - more than 10 letters, applicant to pay applicable tariffs according to the South African Post Office Rates				
S75F	CD - Planning Documents	418.26	481.00	394.25	453.38
S75G	Search Fee	253.91	292.00	new	new
S75H	Section 30(2) Certification / Clearance	1 500.00	1 725.00	new	new
S75I	Determination of a Contravention Penalty	20% of built cost of as determined by a Quantity Surveyor	applicable vat	new	new
S80	TRAFFIC				
S80J	Business & Other Events				
S80J1	Per officer per hour or part thereof - Mon - Sat	442.61	509.00	417.49	480.12
S80J2	Per officer per hour or part thereof - Sundays and public Holidays	506.09	582.00	477.00	548.55
S80J4	Administrative fee for provision of officers - per application	126.09	145.00	119.02	136.87
S80K	Removal of Vehicles/Towing Fee				
S80K1	Removal of Vehicles per vehicle	1 062.61	1 222.00	1 002.35	1 152.70
S80K2	Storage Fees per day	292.17	336.00	275.23	316.51
S80K3	Towing Charge				
S80K4	Wheel Clamping per vehicle	278.26	320.00	262.21	301.54
S80L	Traffic Control				
S80L1	Hire of Traffic Cones per Cone per day	64.35	74.00	60.44	69.51
S80P	Disabled Parking Tokens				
S80P1	Disabled Parking Token per application - valid for 2 year period	115.65	133.00	108.79	125.11
S80P2	Temporary Disabled Parking Token per application - valid for 1 year period	104.35	120.00	new	new



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

REFUSE (SOLID WASTE) TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019				2017/2018			
		Exclude VAT	R	Include VAT 15%	R	Exclude VAT	R	Include VAT 15%	R
SAN1	REFUSE REMOVAL (1 removal per week of 4 bags or 1X240 Bin)								1.06
	DOMESTIC WASTE								
SAN1A	Residential (All registered erven/unit with approved building plan) 1 x removal per week (R/Month)	164.35		189.00	155.04			178.29	6.01%
SA1A2	Residential Indigent (All registered erven/unit with approved building plan) 1 x removal per week (R/Month)	164.35		189.00	155.04			178.29	6.01%
	BUSINESS WASTE								
SAN1C	Commercial/Business (Hostels, Old Age Homes, Caravan Sites, Semi-permanent Resorts etc) (R/Month)	164.35		189.00	155.04			178.29	6.01%
SA1N1	Bulk Container 240L (Wheelely bin) (R/Month) 1 X per week (if available)	164.35		189.00	155.04			178.29	6.01%
SAN1N	Bulk Container 240L (Wheelely bin) (R/Month) 2 X per week (if available)	328.70		378.01	310.07			356.58	6.01%
SA1N3	Bulk Container 240L (Wheelely bin) (R/Month) 3 X per week CBD (if available)	493.04		567.00	465.11			534.87	6.01%
SA1N4	Bulk Container 240L (Wheelely bin) (R/Month) 4 X per week CBD (if available)	657.39		756.00	620.14			713.16	6.01%
SA1N2	Bulk Container 240L (Wheelely bin) (R/Month) 5 X per week CBD (if available)	821.74		945.00	775.18			891.45	6.01%
SAN1O	Campfill Route (R/Month) (if available)	1 291.30		1 485.00	1 218.22			1 400.95	6.00%
SAN1P	Additional Removals per week on Saturday per Bin (R/Month) per removal	246.52		283.50	232.55			267.44	6.01%
SA1P1	Additional Removals on request Central Town (CBD) per bin (R/Month) (Sunday or Public Holidays) per removal	328.70		378.01	310.07			356.58	6.01%
SA1P2	All CBD's additional Removal during normal working week, per Bin, per removal	38.00		43.70	35.78			41.15	6.20%
SA1P3	All CBD's additional Removal on Saturday, per Bin per removal	57.00		65.55	53.67			61.72	6.20%
SA1P4	All CBD's additional Removal during Sunday or Public Holidays, per Bin per removal	76.00		87.40	71.56			82.29	6.20%
SA1Q	Caravan Sites, Chalets, Semi-permanent & Resorts (R/Month) (Uilenskraalmond Vakansieoord; Franskraal Vakansieoord; Pearly Beach Camp, Micheal Fuchs Guesthouse) NO REMOVAL (per unit/site)	52.87		60.80	49.83			57.31	6.10%
SAN1R	Departmental Consumption (Municipal Consumption per removal site per month)	140.87		162.00	132.89			152.83	6.00%
SAN1U	Schools (R/Month)	164.35		189.00	155.04			178.29	6.01%
SAN1T	Removal outside service area (per removal per hour) (if available)	1 232.61		1 417.50	1 162.81			1 337.23	6.00%
SAN1V	Single Quarters & Transfers Camps per unit	52.83		60.75	49.83			57.31	6.02%
SAN1W	Guesthouse Bed & Breakfast (R/Month)	164.35		189.00	155.04			178.29	6.01%
SAN1X	Removal of food waste for special disposal (R/per Collection)	327.22		376.30	308.70			355.01	6.00%
SAN2	SELF-DUMPING TRANSFERS, STATIONS & DUMPING SITES: (rounding applicable)								
SA2A1	Vehicle up to 1 Ton per vehicle load capacity clean builders rubble admission to transfer station	no Charge	applicable tariff	no vat	no Charge	applicable tariff	no vat	applicable vat	
SA2A2	Vehicle up to 1 Ton per vehicle load capacity - mixed builders rubble NO ADMISSION to Transfer Station (only to landfill as per tariff SA2B - SA2B11)	no Charge	no vat	no vat	no Charge	no Charge	no vat	no vat	
SA2B	Vehicle up to 1 Ton per vehicle load capacity (maximum volume of 2.5m³)	238.61		274.40	225.02			258.77	6.04%
SA2B1	Vehicles up to 2 Ton per vehicle load capacity								

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
SA2B2	Vehicles >2 & up to 3 Ton per vehicle load capacity	357.91	411.60	337.53	388.15	6.04%
SA2B3	Vehicles >3 & up to 4 Ton per vehicle load capacity	477.22	548.80	450.03	517.54	6.04%
SA2B4	Vehicles >4 & up to 5 Ton per vehicle load capacity	596.52	686.00	562.54	646.92	6.04%
SA2B5	Vehicles >5 & up to 6 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	715.83	823.20	675.05	776.31	6.04%
SA2B6	Vehicles >6 & up to 7 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	835.13	960.40	787.56	905.69	6.04%
SA2B7	Vehicles >7 & up to 8 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	954.44	1 097.61	900.07	1 035.08	6.04%
SA2B8	Vehicles >8 & up to 9 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 073.74	1 234.80	1 012.58	1 164.46	6.04%
SA2B9	Vehicles >9 & up to 10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 193.04	1 372.00	1 125.08	1 293.85	6.04%
SA2B11	Vehicles >10 Ton per vehicle load capacity (no admission to transfer station, only to dumping sites)	1 431.65	1 646.40	1 350.10	1 552.62	6.04%
SA2C	Dumping at Karwyderskraal Landfill Site by other municipalities and external parties, per Ton	145.61	167.45	136.69	157.19	6.53%
SAN3	WEIGH BRIDGE (rounding applicable)					
SAN3A	Vehicles up to 1 ton load capacity (maximum volume of 5m³)	no Charge	no vat	no Charge	no vat	
SAN3B	Vehicles above 1 ton load capacity: per ton load weighed	119.31	137.20	112.51	129.38	6.04%
SAN4	BASIC FEE REFUSE SERVICE (Even without approved building plans)					
SAN4A	All registered even without approved building plans (R/Month)	82.17	94.50	77.51	89.13	6.02%
SAN5	SUNDRIES (rounding applicable)					
SAN5A	Rental of Bulk Container per day (including disposal)	87.74	100.90	82.01	94.31	6.98%
SAN5B	Deposit - rental of bulk containers per 4 bins or less	665.00	no vat	628.58	no vat	5.79%
SAN5C	Asbestos Sheet - per unit	62.26	71.60	58.71	67.52	6.04%
SAN5D	Baboon Resistant 240L Wheeley bin with lock delivered to homes - projects	887.74	1 020.90	836.84	962.36	6.08%
SAN5E	Replacement lock on baboon resistant wheeley bin	325.48	374.30	307.02	353.07	6.01%
SAN5F	Selling of Chippies/Organic Material					
SANF1	Per ton	350.87	403.50	new	new	
SANF2	Per cubic (m³)	78.96	90.80	new	new	



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

SEWER TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019		2017/2018		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
SE7A	SEWERAGE - SINGLE AND INTERMEDIATE RESIDENTIAL (Dwelling house and Duplex flats, Conventional Sewers, small bore sewers and conservancy tanks)					1.060
SE7A1	0 - 35kl per kl (based on 70% of max 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	12.96	14.90	12.22	14.06	6.04%
SE7B	SEWERAGE - REGISTERED INDIGENT HOUSEHOLDS					6.04%
SE7A4	0 - 4.2 kl - subsidised	12.96	14.90	12.22	14.06	6.04%
SE7A5	4.3 - 35kl per kl (based on 70% of max 50kl water usage) - per unit per month, Conservancy tank service only during office hours per month. For after hours service, refer to tariff SE9B.	12.96	14.90	12.22	14.06	6.04%
SE7B	SEWERAGE - GENERAL RESIDENTIAL (Blocks of flats and Residential Buildings)					6.04%
SE7B1	0 - 45kl per kl (based on 90% of max 50kl water usage) per unit per month	12.96	14.90	12.22	14.06	6.04%
SE7C	SEWERAGE - GUEST HOUSE; BED & BREAKFAST ESTABLISHMENTS					6.04%
SE7C1	per kl (based on 70% of water usage) per unit per month	12.96	14.90	12.22	14.06	6.04%
SE7D	CONSUMPTION - ALL OTHER (Including Commercial, Industrial, School, Sport, etc)					6.04%
SE7D1	per kl (based on 90% of water usage) per unit per month - this percentage may be adjusted according to the Tariff Policy after investigation	12.96	14.90	12.22	14.06	6.04%
SE7E	CONSUMPTION - DEPARTMENTAL					6.04%
SE7E1	0 - 35 kl per kl (based on 70% of max 50kl water usage) per unit per month	12.96	14.90	12.22	14.06	6.04%
SE8	BASIC CHARGE (Rounding Applicable)					6.03%
SE8A	Basic Monthly Charge Developed sites per effluent per month	115.09	132.35	108.54	124.83	6.03%
SE8B	Basic Monthly Charge Undeveloped sites - can not connect to the network per effluent per month	77.54	89.17	73.13	84.10	6.03%
SE8C	Basic Monthly Charge Undeveloped sites - can connect to the network per effluent per month	115.09	132.35	108.54	124.82	6.03%
SE8D	Basic Monthly Charge Developed sites - with a septic Tank per effluent per month	77.54	89.17	73.13	84.10	6.03%
SE8E	Basic Monthly Charge - Low Cost Housing & Single Quarters per effluent per month	77.54	89.17	73.13	84.10	6.03%
SE9	Infrastructure					0.00%
SE9F1	Fixed Infrastructure Basic Charge per effluent per month	9.60	11.04	9.60	11.04	Fix
SE9F2	Fixed Infrastructure Basic Charge per effluent per month	3.43	3.91	new	new	
SE9	OTHER SEWERAGE CHARGES (Rounding Applicable)					
SE9A	Vacuum Tanker Service for users not paying tariffs SE7 above - PROVIDED ON REQUEST					6.01%
SE9A1	Vacuum Tanker Service provided on request < 6kl (per 6kl or part thereof)	529.39	608.80	499.40	574.31	6.01%
SE9A2	Vacuum Tanker Service provided on request < 5kl (per 5kl or part thereof)	529.39	608.80	499.40	574.31	6.01%
SE9A4	Vacuum Tanker Service provided on request > 6kl (per 6kl or part thereof)	529.39	608.80	499.40	574.31	6.01%
SE9A5	Call out fee for Tank Service request but no service due to another defect	529.39	608.80	499.40	574.31	6.01%
SE9A6	More than 1 call out fee for Tank Service request but no service due to another defect	77.54	89.17	73.13	84.10	6.03%
SE9B	After Hours Vacuum Tanker Service - PROVIDED ON REQUEST					6.01%
SE9B1	After Hours - per request < 6kl (per 6kl or part thereof)	1 058.78	1 217.60	998.80	1 148.62	6.01%
SE9B2	After Hours - per request < 5kl (per 5kl or part thereof)	1 058.78	1 217.60	998.80	1 148.62	6.01%
SE9B3	After Hours - per request < 4kl (per 4kl or part thereof)	1 058.78	1 217.60	998.80	1 148.62	6.01%
SE9B2	After Hours - per request < 3kl (per 3kl or part thereof)	317.91	365.60	299.83	344.81	6.03%
SE9C	Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST					6.03%
SE9C1	Not applicable Tariff (SE9A1 or SE9A2 or SE9A4) PLUS additional per hour PLUS SE9C2	317.91	365.60	299.83	344.81	6.03%
SE9C2	Not applicable Tariff (SE9C2) plus additional per km	15.52	17.85	14.63	16.82	6.10%
SE9C2	After Hours for Vacuum Tanker Service outside urban areas - PROVIDED ON REQUEST					

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

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Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
SE9C6	After Hours Applicable Tariff (SE9B1 or SE9B2 or SE9B3) PLUS additional per hour PLUS SE9C7	317.91	365.60	299.83	344.81
SE9C7	After Hours Applicable Tariff (SE9B2) plus additional per km	15.52	17.85	14.63	16.83
SE10	SUNDRY CHARGES (Rounding Applicable)				
SE9D	Testing and Connection Fees				
SE9D1	Testing of the septic and conservancy tanks per test	1 377.39	1 584.00	1 299.04	1 493.90
SE9D2	Smallbore sewerage connection fee + tank test	6 320.87	7 269.00	5 962.97	6 857.41
SE9D3	Sewer Connection	4 736.52	5 447.00	4 467.80	5 137.98
SE9E	Disposal				
SE9E1	Charge per kl or part thereof	68.96	79.30	65.05	74.81
SE11	ILLEGAL CONNECTION / TAMPERING FEE				
SE11A	1st Offence	6 495.00	no vat	6 126.80	no vat
SE11B	2 nd Offence (SE11A X 2)	12 990.00	no vat	12 253.60	no vat

NOTE: Any requests for tanker services after 15:00 will be charged at the after hour rate



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

ELECTRICITY TARIFFS (ROUNDING APPLICABLE) (Before NERSA approval 2018/2019)

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
ED	CONSUMER DEPOSITS				
ED1	Large Power User Group tariff E5 (excluding Kleinmond)	R	0.00	0.00	no vat
ED2	Large Power User Group tariff E5 Kleinmond 2 weeks highest average consumption	R	calculated	calculated	no vat
ED3	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity	R	2 186.00	2 037.00	no vat
ED4	Domestic Three Phase Credit Meter (Two Part Tariff) - Electricity	R	3 827.00	3 566.00	no vat
ED5	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity	R	8 747.00	8 150.00	no vat
ED6	Domestic & Commercial Single Phase Pre-paid (Two Part Tariff) - Electricity	R	503.00	468.00	no vat
ED7	Domestic & Commercial Three Phase Pre-paid (Two Part Tariff) - Electricity	R	1 006.00	937.00	no vat
ED8	Large Power User Group tariff E5 (excluding Kleinmond)	R	163.00	152.00	no vat
ED9	Deposit Defaulters				
ED10	Large Power User Group tariff E5 : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
ED11	Domestic & Commercial Single Phase Credit Meter (Two Part Tariff) Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
ED12	Domestic Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
ED13	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
ED14	Commercial Three Phase Credit Meter (Two Part Tariff) - Electricity : Two Times average consumption during the preceding 12 months	R	calculated	calculated	no vat
EF	FIXED CHARGES				
EF1	Infrastructure Charge per Meter per month	R	16.65	19.15	19.15
E1	SINGLE PHASE : DOMESTIC				
E1A	Two-Part Tariff: Credit meters up to 60 Amp (13.8 kVA BDMD) (Including Resorts)				
E1A1	Basic Monthly charge per meter	R	291.60	335.34	267.52
E1A2	kWh Unit cost				307.65
E1A3	IBT BLOCK 1 0 - 350 kWh	C	115.64	132.98	108.58
E1A4	IBT BLOCK 2 351 - 600 kWh	C	169.08	194.45	156.17
E1A5	IBT BLOCK 3 > 600 kWh	C	206.92	237.96	192.81
E1B	Two-Part Tariff: Pre-paid up to 60 Amp (13.8 kVA BDMD) (Including Resorts)				
E1B1	Basic Monthly charge per meter	R	291.60	335.34	267.52
E1B2	kWh Unit cost				307.65
E1B3	IBT BLOCK 1 0 - 350 kWh	C	106.82	122.84	100.30
E1B4	IBT BLOCK 2 351 - 600 kWh	C	159.33	183.23	149.04
E1B5	IBT BLOCK 3 > 600 kWh	C	198.90	228.73	185.33
E1C	SINGLE PHASE : COMMERCIAL				
E1C1	Basic Monthly charge per meter	R	291.60	335.34	267.52
E1C2	kWh Unit cost - Credit Meter	C	172.31	198.16	161.19
E1C3	kWh Unit cost - Pre-paid meter	C	162.38	186.73	151.90
E1D	Life Line One part tariff (Pre-paid meters only) Amp with Maximum consumption of 350 kWh with average measured over twelve month period. Only available to informal dwellings				
E1D1	kWh Unit cost				
E1D2	IBT BLOCK 1 0 - 350 kWh	C	107.99	124.19	101.40
E1E	One part tariff (Pre-paid meters only) Local Economic Development Projects				
E1E1	kWh Unit cost				116.61



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
kWh Unit cost					
E1E1	IBT BLOCK 1 0 - 350 kWh	C	186.58	214.56	201.47
THREE PHASE: COMMERCIAL & DOMESTIC					
E3E	Two-Part Tariff: Credit up to 100A (70 kVA BDMD) DOMESTIC				
E3E1	Basic Monthly charge per meter	R	583.19	670.67	615.29
kWh Unit cost					
E3E2	IBT BLOCK 1 0 - 350 kWh	C	115.63	132.98	124.86
E3E3	IBT BLOCK 2 351 - 600 kWh	C	169.08	194.45	181.90
E3E4	IBT BLOCK 3 > 600 kWh	C	206.92	237.96	221.73
E3E	Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) DOMESTIC				
E3E5	Basic Monthly charge per meter	R	583.19	670.67	615.29
kWh Unit cost					
E3E6	IBT BLOCK 1 0 - 350 kWh	C	106.82	122.84	115.34
E3E7	IBT BLOCK 2 351 - 600 kWh	C	159.33	183.23	171.40
E3E8	IBT BLOCK 3 > 600 kWh	C	198.90	228.73	213.13
E3E	Two-Part Tariff: Credit up to 100A (70 kVA BDMD) COMMERCIAL				
E3E9	Basic Monthly charge per meter	R	583.19	670.67	615.29
E3E10	kWh Unit cost	C	172.31	198.16	185.37
E3E	Two-Part Tariff: Pre-paid up to 100A (70 kVA BDMD) COMMERCIAL				
E3E11	Basic Monthly charge per meter	R	583.19	670.67	615.29
E3E12	kWh Unit cost	C	162.38	186.74	174.69
E3G	One-Part Tariff: Pre-paid only; up to 100A (70 kVA BDMD) Businesses, Flats, Sport grounds, Churches (minimum of 800kWh average for twelve months)				
E3G1	kWh Unit cost	C	204.95	235.69	220.47
E5	TIME OF USE TARIFF				
Service Charge (per month) for MV and LV consumers					
E5A1	Administrative and Service Charge per month	R	2 832.88	3 257.81	3 035.61
E5A2	Network Demand Charge kVA: Utilised capacity	R	26.68	30.69	28.59
E5A3	Network Capacity Charge kVA: Notified Maximum Demand (NMD)	R	21.23	24.41	22.75
Medium Voltage Metering Points (11000V) > 500kVA					
E5A4	Off Peak kWh Unit Charge	C	47.02	54.07	50.39
E5A5	Standard kWh Unit Charge	C	84.63	97.32	90.68
E5A6	Peak kWh Unit Charge	C	275.05	316.31	294.73
Low Voltage Metering Points (400V) > 70kVA & 500kVA					
E5A7	Off Peak kWh Unit Charge	C	50.55	58.13	54.17
E5A8	Standard kWh Unit Charge	C	88.16	101.38	94.46
E5A9	Peak kWh Unit Charge	C	278.58	320.36	298.51
Sundry Charges					
E5A10	Exceed NOTIFIED MAXIMUM DEMAND (NMD) per kVA	R	978.95	1 125.79	1 062.36
E6	SUBSIDIZED TARIFFS: Grant to be shown separately				
E7	PUBLIC LIGHTING				

OVERSTRAND MUNICIPALITY

27 MAR 2018

OVERSTRAND MUNICIPALITY

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

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Tariff Code	Detail	2018/2019	2017/2018
		Exclude VAT	Include VAT 15%
		Exclude VAT	Include VAT 15%
E7A1	Streetlights (metered) per kWh	74.57	85.75
E7A2	Streetlights (consumption) (R per 100watt /per month)	26.15	30.08
E7A5	Illuminated street sign boards per month	26.15	30.08
E8	CASUAL SUPPLIES		
E8A1	Per connection includes disconnection excluding hire of kiosk	1 025.22	1 179.00
E8A2	Consumption per day/CB-Ampere size (per-amp) if not metered	66.61	76.60
E8A3	Hire of temporary distribution kiosk, per kiosk, per occasion	401.74	462.00
E8A4	Deposit (Usage will be subtracted)	1 383.00	no vat
E8A5	One part tariff : Prepaid or Credit Casual Supply	203.80	234.37
E9	AVAILABILITY CHARGES		
E9A1	Availability charge per vacant plot per month	291.60	335.34
E9A2	Infrastructure per vacant plot per month	16.65	19.15
E10	SUNDRY CHARGES		
E10A1	Call-out Fee - office hours (Based on 2 hours for electric & assist + 30km)	656.17	754.60
E10A2	Call-out Fee - after hours: Weekdays & Saturdays (Based on 2 hrs (time and a half) for electric & assist + 30km)	921.04	1 059.20
E10A3	Call-out Fee - after hours: Sundays & Public Holidays (Based on 2 hrs (double time) for electric & assist + 30km)	1 185.22	1 363.00
E10A4	MV. Switching on Council's equipment office hours (Based on 3 hours for superintendent & electric + 60km)	1 910.52	2 197.10
E10A5	MV. Switching on Council's equipment -after hours: Weekdays & Saturdays (Based on 3 hours (time and a half) for a superintendent and an electrician plus 60km)	2 738.61	3 149.40
E10A6	MV. Switching on Council's equipment -after hours: Sundays & Public holidays (Based on 3 hours (double time) for a superintendent and an electrician plus 60km)	3 566.78	4 101.80
E10A7	Contractor Inspection 2nd	642.17	738.50
E10A8	Contractor Inspection 3rd	969.57	1 115.00
E10A9	Change of Circuit Breaker - S(Phase/1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	513.22	590.20
E10A10	Change of Circuit Breaker - 3 Phase(1/annum) contact Electricity Department for approval (Based on Circuit Breaker cost + 1 hour for an electrician and assistant + 30km)	1 308.78	1 505.10
E10A11	Disconnection	314.78	362.00
E10A12	Reconnection	314.78	362.00
E10A13	Verification of a Meter Reading	314.78	362.00
E10A14	Verification of a Meter Reading due to no meter access	163.48	188.00
E10A15	Test of Meter: 1 & 2 Phase (Conditionally Refundable) External testing	604.35	695.00
E10A16	Test of Meter: All other meters (Conditionally Refundable) External testing	213.91	246.00
E10A17	Test of Meter: change between one part and two-part	2 151.30	2 474.00
E10A18	Test of Meter: change between one part and two-part	3 285.22	3 778.00
E10A19	Test of Meter: change between one part and two-part	1 083.48	1 246.00
E10A20	Test of Meter: change between one part and two-part	7 110.09	8 176.60
E10A21	Test of Meter: change between one part and two-part	641.74	738.00
E10A22	Test of Meter: change between one part and two-part		

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		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E10A23	Change to SSEG or Time of Use (without existing bulk meter) + Deposit	R 11 136.52	12 807.00	10 505.16	12 080.94
E10A24	Commission of Bulk meter, supplied by customer (call out fee x 3)	R 1 967.83	2 263.00	1 855.72	2 134.08
E10A25	Damage of HV Cable	R cost + R35 858.57	applicable vat	cost + R33 828.84	applicable vat
E10A26	Damage of MV Cable	R cost + R 9 374.19	applicable vat	cost + R 8 843.58	applicable vat
E10A27	Damage of LV Cable	R cost + R 3 775.30	applicable vat	cost + R3 561.6	applicable vat
E10A28	Damage of Service Connection Cable	R cost + R 943.82	applicable vat	cost + R890.40	applicable vat
E10A29	Working without Way leave	R 4 839.13	5 565.00	4 564.51	5 249.18
E10A30	Refundable Wayleave deposit for HV cables	R 69 110.00	no vat	65 197.42	no vat
E10A31	Refundable Way leave deposit for MV cables	R 17 278.00	no vat	16 299.62	no vat
E10A32	Refundable Way leave deposit for LV cables	R 3 733.00	no vat	3 521.32	no vat
E10A33	Cancellation Fee of requested service	R 15% of Service Value	no vat	15% of Service Value	no vat
E10A34	Erection and removal of Banners, signs & lights (per hour) (Vehicle cost + labour)	R 782.61	900.00	738.28	849.02
E12	CONVERSION OF METERS				
E12A1	Convert Credit Meter to Pre-paid: SP (no cable work) (based on meter cost + call out)	R 1 495.65	1 720.00	1 410.51	1 622.09
E12A2	Convert Credit Meter to Pre-paid: 3P (no cable work) (based on meter cost + call out)	R 2 629.57	3 024.00	2 480.28	2 852.33
E12A3	Convert Credit Three Phase to Single Phase Pre-paid meter	R 1 350.44	1 553.00	1 273.86	1 464.93
E12A4	Convert Credit Three Phase to Single Phase Credit (Commercial only)	R 1 019.13	1 172.00	961.44	1 105.65
E12A5	Convert Pre-paid Single Phase to Three Phase Pre-paid (based on tariff E13A8) cost includes cable to boundary	R R9 802.29 + ext fee	applicable vat	R9 247.44 + ext fee	applicable vat
E12A6	Convert pre-paid Three phase to Single phase pre-paid (based on meter cost + call out + CB)	R 1 664.35	1 914.00	1 570.15	1 805.67
E12A7	Removal of Meter (based on call out fee)	R 655.65	754.00	618.57	711.36
E12A8	Repositioning of Meter (excl. cable) (based on call out fee)	R 655.65	754.00	618.57	711.36
E12A9	Repositioning of Meter (incl. cable) (based on call out fee + 30m cable)	R 2 165.22	2 490.00	2 042.58	2 348.96
E13	SERVICE CONNECTIONS				
E13A1	Builders connection (plus applicable service connection tariff)	R 831.58	948.00	783.84	901.41
E13A4	Single Phase (Credit - 60A) option for Commercial users only (Based on 30m cable + meter cost + average labour cost + 15% admin fee)	R 5 897.39	6 782.00	5 563.61	6 398.15
E13A6	Single Phase - (Pre-paid meters - 60A) applicable to Domestic users (Network Permitted) (Based on: 30m cable + meter cost + average labour cost + 15% admin fee)	R 5 897.39	6 782.00	5 563.61	6 398.15
E13A7	Three Phase - (Credit - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp. (Based on 30m cable + meter cost + average labour + circuit breaker + 15% admin fee)	R R10 890.67 + ext fee	applicable vat	R10 274.22 + ext fee	applicable vat
E13A8	Three Phase - (Pre-paid - 60A) Plus Extension fee : Extension fee not applicable to Industrial erven up to 60 Amp. (Based on 30m cable + meter cost + average labour + circuit breaker + 15% admin fee)	R R10 890.67 + ext fee	applicable vat	R10 274.22 + ext fee	applicable vat
E13A9	Non-Separate Pre-paid 30 Amp Single phase (Sub economic connections) (Based on 30m cable + meter cost + average labour cost + 15% admin fee)	R 5 476.52	6 298.00	5 166.10	5 941.02
E13A10	Single Phase (Credit - 60A) Develco per install cable to boundary / option for Commercial users only (Based on meter cost + call out fee + 15% admin fee)	R 1 720.00	1 978.00	1 622.09	1 865.40
E13A11	Single Phase (Pre-paid 60A) Develco per install cable to boundary / applicable to Domestic users (Network Permitted) (Based on meter cost + call out fee + 15% admin fee)	R 1 720.00	1 978.00	1 622.09	1 865.40

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		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
E13A12	Three Phase (Credit 60A- Developer install cable to boundary) : Extension fee not applicable to Industrial even up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R3 023.46 + ext fee	applicable vat	R2 852.32 + ext fee	applicable vat
E13A13	Three Phase (Pre-paid 60A-Developer install cable to boundary) : Extension fee not applicable to Industrial even up to 60 Amp (Based on meter cost + call out fee + 15% admin fee)	R3 023.46 + ext fee	applicable vat	R2 852.32 + ext fee	applicable vat
E13A14	Any other none standard connections	cost + 15% admin	applicable vat	cost + 15% admin	applicable vat
E14	ILLEGAL CONNECTION / TAMPERING FEE (including damage or bypass of the DSM Hot Water Cylinder Control Unit)				
E14A1	1st Offence	3 831.00	no vat	3 613.54	no vat
E14A2	2nd Offence (E14A1 X 2)	7 661.00	no vat	7 227.08	no vat
E14A3	3rd Offence and re-occurrence (Disconnection of service and remedial action fee = double previous offence fee)	Previous offence amount X 2	applicable vat	Previous offence amount X 2	applicable vat
E14A4	Unsafe / illegal leads (per visit) (reconnection fee included)	1 716.52	1 974.00	1 618.82	1 861.64
E15	UPGRADING EXTENSION FEES (Network permitted : to be approved by Electricity Department)				
E15A1	Primary Cost p/kVA -include all HV Equipment UP to HV Substation or identified point of supply excluding Dist. TF	1 227.19	1 411.27	1 227.19	1 411.27
E15A2	Primary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply excluding Dist. TF	3 363.16	3 867.63	3 363.16	3 867.63
E15A3	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF	4 284.21	4 926.84	4 284.21	4 926.84
E15A4	Secondary Cost p/kVA -include all MV. Equipment UP to Main Substation or identified point of supply including Dist. TF and Kiosk	5 589.47	6 427.89	5 589.47	6 427.89
E15A5	Buying/Refund of spare capacity cost/kVA	100% of approved installation cost	applicable vat	100% of approved installation cost	applicable vat
E15A6	Investigation Fee	3 801.74	4 372.00	3 586.58	4 124.57
E15A7	FACTOR OF 0.36 APPLICABLE ON DOMESTIC USERS : TARIFF : applicable on E15A3 AND E15A4 (Commercial /Business no factor apply)	Factor 0.36	applicable vat	Factor 0.36	applicable vat
E18	SMALL SCALE EMBEDDED GENERATION (SSEG) This tariff is available only for approved SSEG connections, where the customers offset their small scale generation (kWh) against purchases from the Municipality, provided that their purchases exceed their generation (kWh). This tariff will only be implemented after NERSA's approved Guidelines have been received. The consumer will stay on his existing tariff (All prepaid customers excluded) Prepaid customers to convert to credit meter and tariff:				
E18A2	Feed-in Tariff c/kWh	61.43	70.64	57.24	65.83
DC2	DEVELOPMENT CONTRIBUTIONS (Bulk Service Levies - BICL)				
DC2A	Sub Division of existing erf				
DC2A1	Single Phase 40 AMP to 60 AMP Domestic X Tariff E15A4 = P/IERF PLUS STANDARD	27 947.35	32 139.45	27 947.35	32 139.45
DC2B	New Developments				
DC2B1	Standard erf per Single Phase Domestic erf - infrastructure provide by developer (13.8 kVA x E15A2 x 36)	16 708.18	19 214.41	16 708.18	19 214.41
DC2B2	Standard erf per Single Phase Domestic erf - Infrastructure provide by developer (42kVA x E15A2)	50 850.98	58 478.63	50 850.98	58 478.63
DC2C	MV/LV Bulk Supply with metering point cost / kVA = Tariff E15A2	3 363.16	3 867.63	3 363.16	3 867.63
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	4 284.21	4 926.84	4 284.21	4 926.84



WATER TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
CONSUMER DEPOSITS					
WD					
WD1	Domestic - Water	562.00	no vat	530.00	no vat
WD2	Commercial - Water - Consumption < 40kl	2 248.00	no vat	2 120.00	no vat
WD3	Commercial - Water - Consumption 40 - 100kl	7 866.00	no vat	7 420.00	no vat
WD4	Commercial - Water - Consumption 100 kl +	13 484.00	no vat	12 720.00	no vat
WD5	Domestic - Water RUE's	Applicable Rue's X WD1A	no vat	Applicable Rue's X WD1A	no vat
WD6	Indigent - registered	180.00	no vat	169.60	no vat
WDD	Deposit Defaulters				
WDD1	Domestic - Water - Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD2	Commercial - Water - Consumption < 40kl Two Times average consumption during the preceding 12 months (Defaulters)	calculated	applicable vat	calculated	no vat
WDD3	Commercial - Water - Consumption 40 - 100kl Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD4	Commercial - Water - Consumption 100 kl + Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
WDD5	Domestic - Water RUE's Two Times average consumption during the preceding 12 months (Defaulters)	calculated	no vat	calculated	no vat
W1	BASIC CHARGE				
W1A1	Basic Monthly Charge per erfunit per month	129.14	148.51	121.83	140.10
W1A3	Infrastructure				
W1A3A	Fixed Infrastructure Basic Charge per erfunit per month	15.45	17.77	15.45	17.77
W1A3B	Fixed Infrastructure Basic Charge per erfunit per month	8.41	9.67	new	new
W1B	See attachment for the amount of RUE's allocated to different household consumers				
CONSUMPTION - HOUSEHOLDS					
Normal Tariff					
W1B1	0 - 6 kl per kl	5.02	5.77	4.50	5.17
W1B2	7 - 18 kl per kl	10.85	12.48	10.24	11.78
W1B3	19 - 30 kl per kl	17.61	20.25	16.61	19.10
W1B4	31 - 45 kl per kl	27.11	31.17	25.57	29.41
W1B5	46 - 60 kl per kl	35.21	40.50	33.22	38.20
W1B6	>60kl per kl	46.96	54.00	44.30	50.94
Restrictions (level 1 restrictions)					
W1B7	0 - 6 kl per kl	5.02	5.77	4.50	5.17
W1B8	7 - 18 kl per kl	14.11	16.23	13.31	15.31
W1B9	19 - 30 kl per kl	22.89	26.32	21.59	24.83
W1B10	31 - 45 kl per kl	35.24	40.53	33.25	38.23
W1B11	46 - 60 kl per kl	48.37	55.63	43.19	49.67
W1B12	>60kl per kl	64.50	74.18	57.59	66.23
Restrictions (level 2 restrictions)					
W1B13	0 - 6 kl per kl	5.02	5.77	4.50	5.17
W1B14	7 - 18 kl per kl	17.38	19.98	16.39	18.85
W1B15	19 - 30 kl per kl	28.18	32.41	26.58	30.57
W1B16	31 - 45 kl per kl	43.38	49.88	40.92	47.06
W1B17	46 - 60 kl per kl	59.55	68.48	53.17	61.15

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		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1B18	>60kl per kl	79.38	91.29	70.88	81.51
Restriction Tariff (level 3 restrictions)					
W1B19	0 - 6 kl per kl	5.02	5.77	4.50	5.17
W1B20	7 - 18 kl per kl	22.94	26.38	20.48	23.55
W1B21	>18 kl per kl	99.23	114.11	88.59	101.88
W1B1	CONSUMPTION - REGISTERED INDIGENT HOUSEHOLDS				
Normal Tariff					
W1B11	0 - 6 kl per kl - subsidised	5.02	5.77	4.50	5.17
W1B12	7 - 18 kl per kl	10.85	12.48	10.24	11.78
W1B13	19 - 30 kl per kl	17.61	20.25	16.61	19.10
W1B14	31 - 45 kl per kl	27.11	31.17	25.57	29.41
W1B15	46 - 60 kl per kl	35.21	40.50	33.22	38.20
W1B16	>60kl per kl	46.96	54.00	44.30	50.94
Restriction Tariff (level 1 restrictions)					
W1B17	0 - 6 kl per kl - subsidised	5.02	5.77	4.50	5.17
W1B18	7 - 18 kl per kl	14.11	16.23	13.31	15.31
W1B19	19 - 30 kl per kl	22.89	26.32	21.59	24.83
W1B10	31 - 45 kl per kl	35.24	40.53	33.25	38.23
W1B11	46 - 60 kl per kl	48.37	55.63	43.19	49.67
W1B12	>60kl per kl	64.50	74.18	57.59	66.23
Restriction Tariff (level 2 restrictions)					
W1B13	0 - 6 kl per kl - subsidised	5.02	5.77	4.50	5.17
W1B14	7 - 18 kl per kl	17.38	19.98	16.39	18.85
W1B15	19 - 30 kl per kl	28.18	32.41	26.58	30.57
W1B16	31 - 45 kl per kl	43.38	49.88	40.92	47.06
W1B17	46 - 60 kl per kl	59.55	68.48	53.17	61.15
W1B18	>60kl per kl	79.38	91.29	70.88	81.51
Restriction Tariff (level 3 restrictions)					
W1B19	0 - 6 kl per kl - subsidised	5.02	5.77	4.50	5.17
W1B20	7 - 18 kl per kl	22.94	26.38	20.48	23.55
W1B21	>18 kl per kl	99.23	114.11	88.59	101.88
W1C	CONSUMPTION - ALL OTHER				
Normal Tariff					
W1C1	0 - 18 kl per kl	12.01	13.81	11.33	13.03
W1C2	19 - 30 kl per kl	17.61	20.25	16.61	19.10
W1C3	31 - 45 kl per kl	27.11	31.17	25.57	29.41
W1C4	46 - 60 kl per kl	35.21	40.50	33.22	38.20
W1C5	>60 kl per kl	46.96	54.00	44.30	50.94
Restriction Tariff (level 1 restrictions)					
W1C6	0 - 18 kl per kl	15.61	17.95	14.73	16.94
W1C7	19 - 30 kl per kl	22.89	26.32	21.59	24.83
W1C8	31 - 45 kl per kl	35.24	40.53	33.25	38.23
W1C9	46 - 60 kl per kl	48.38	55.64	43.20	49.67
W1C10	>60 kl per kl	64.49	74.17	57.58	66.22
Restriction Tariff (level 2 restrictions)					
W1C11	0 - 18 kl per kl	19.22	22.10	18.13	20.85
W1C12	19 - 30 kl per kl	28.18	32.41	26.58	30.57

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		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W1C13	31 - 45 kl per kl	43.38	49.88	40.92	47.06
W1C14	46 - 60 kl per kl	59.55	68.48	53.17	61.15
W1C15	>60 kl per kl	79.38	91.29	70.88	81.51
W1C16	Restriction Tariff (level 3 restrictions)				
W1C16	0 - 10 kl per kl	24.02	27.63	22.66	26.06
W1C17	>10 kl per kl	99.23	114.11	88.59	101.88
W1D	OTHER CONSUMERS				
W1D1	Departmental per Kl	21.63	24.87	18.42	21.18
W1D2	Fire Hoses: Basic per Month	164.34	188.99	155.04	178.29
W1D3	Bulk usage (Unconnected to networks) per Kl - Consumers Permanently residing within Overstrand municipality area	13.29	15.29	12.54	14.42
W1D4	Kid Brooke (Van Cauter 0 - 8000kl per year)	0.08	0.09	0.08	0.09
W1D5	Onus Small Holdings tariff 2 (Van Cauter)	0.08	0.09	0.08	0.09
W1D6	Onus Small Holdings tariff 4 (Par agreement)	1.05	1.21	1.05	1.21
W1D7	Contractors water consumption - temporary connection	21.63	24.87	18.42	21.18
W1D8	Bulk usage (Unconnected to networks) per Kl - People residing outside the Overstrand municipal area	49.30	56.70	new	new
W1D8A	Restriction Tariff (level 1 restrictions)	64.09	73.06	new	new
W1D8B	Restriction Tariff (level 2 restrictions)	78.88	89.92	new	new
W1D8C	Restriction Tariff (level 3 restrictions)	98.60	112.40	new	new
W1E	WET COMMERCIAL, SPORT, PARKS etc (must apply for this tariff)				
W1E1	Normal Tariff	17.47	20.09	16.48	18.96
W1E2	0 - 500kl per kl	26.41	30.37	24.92	28.65
W1E3	501 - 1000kl per kl	35.22	40.50	33.23	38.21
W1E4	>1000kl per kl				
W1E4	Restriction Tariff (level 1 restrictions)	22.72	26.13	21.44	24.65
W1E5	0 - 300kl per kl	34.33	39.48	32.39	37.25
W1E6	301 - 700kl per kl	45.79	52.65	43.20	49.67
W1E7	>700kl per kl				
W1E7	Restriction Tariff (level 2 restrictions)	27.96	32.15	26.38	30.33
W1E8	0 - 250kl per kl	42.26	48.60	39.87	45.85
W1E9	251 - 500kl per kl	56.35	64.81	53.16	61.14
W1E9	>500kl per kl				
W1E9	Restriction Tariff (level 3 restrictions)	34.95	40.19	32.97	37.92
W1E10	0 - 100kl per kl	70.44	81.01	66.46	76.43
W1E11	>100 kl per kl				
W1F	WET INDUSTRY (Marine etc must apply for this tariff) (Average of 100kl per day over previous 365 days)				
W1F1	Normal Tariff	18.20	20.93	17.17	19.75
W1F2	0 - 5800kl per kl	35.22	40.50	33.23	38.21
W1F2	> 5800kl per kl				
W1F3	Restriction Tariff (level 1 restrictions)	23.66	27.21	22.32	25.67
W1F4	0 - 5800kl per kl	45.79	52.65	43.20	49.67
W1F4	> 5800kl per kl				
W1F5	Restriction Tariff (level 2 restrictions)	29.12	33.49	27.48	31.60
W1F5	0 - 5800kl per kl	56.35	64.81	53.16	61.14
W1F6	> 5800kl per kl				



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		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
	Restriction Tariff (level 3 restrictions)				
W1F7	0 - 5 800kl per kl	36.40	41.87	34.34	39.50
W1F8	>5 800 kl per kl	70.44	81.01	66.46	76.43
	AVAILABILITY CHARGES				
W2A	Overstrand per month				
W2A1		129.14	148.51	121.83	140.10
W2A2	Farms connected to water pipe line	129.14	148.51	121.83	140.10
W2J	REBATES (This can be granted by the Municipal Manager after application) refer to Policy # 5.8.1				
W2J1	Kl above average - per kl	21.63	24.87	18.42	21.18
	IRRIGATION WATER ("LEI WATER") & RAW WATER				
W3A	Use and pump water (80-90 min) per MONTH Stanford	39.47	45.39	37.20	42.77
W3A1	Pearly Beach Small Holdings: Basic	48.16	55.38	45.39	52.20
W3A3	Pearly Beach Small Holdings: Consumption 0- 70 kl per kl	3.77	4.34	3.55	4.08
W3A4	Pearly Beach Small Holdings: Consumption >70 kl per kl	8.82	10.14	8.30	9.54
W3A5	Others	3.77	4.34	3.55	4.08
W3A6	Farm 1/722 Stanford as per agreement 1.75% of raw water abstraction from municipal boreholes, maximum 8760 klla	0.00	0.00	0.00	0.00
W3A7	Farm 586 Volmoed raw water from De Bos pipeline consumption 0 - 300 kl/month per kl	0.00	0.00	0.00	0.00
W3A8	Farm 586 Volmoed raw water from De Bos pipeline consumption >300 kl/month per kl	3.55	4.08	3.55	4.08
	IRRIGATION WATER - (TREATED EFFLUENT)				
W3B	Hermanus Golf Club per month	42 847.33	49 274.43	40 422.01	46 485.31
W3B2	All other per kl	2.41	2.77	2.27	2.61
W3B3	Schools, municipal sports grounds & project sport grounds as per agreement	no charge	no vat	no charge	no vat
W3B4	Curro Holdings - 250kl free per day as per deed of sale	2.41	2.77	2.27	2.61
	SUNDRY CHARGES				
W4	Testing of a Meter (Call-out Fee incl)(Conditionally refundable)	862.61	992.00	813.59	935.63
W4A1	*Minimum charge of R500				
W4A2	Disconnection	391.30	450.00	369.14	424.51
W4A3	Reconnection	391.30	450.00	369.14	424.51
W4A4	Reconnection After Normal Working Hours	782.61	900.00	737.35	847.95
W4A5	Administration fee - recalculation due to no meter access	153.04	176.00	144.12	165.74
W4A6	Verification of a Meter Reading	213.91	246.00	201.77	232.04
W4A7	Final and Special Readings	195.65	225.00	184.10	211.72
W4A8	Call-out Fee - Normal Working Hours	390.44	449.00	368.21	423.44
W4A9	Call-out Fee - After Hours	781.74	899.00	737.35	847.95
W4A10	Replacement of damage meter	1 049.57	1 207.00	990.00	1 138.50
W4A11	Removal of Meter (based on call out fee)	862.61	992.00	new	new
W4A12	Registration of Borehole (Including installation fee)	293.04	337.00	276.16	317.59
W4A13	Repositioning of Meter (excl. pipe)	859.13	988.00	809.88	931.36
W4A14	Convert to Water Flow Restrictor Meter	2 797.39	3 217.00	2 638.84	3 034.66
W4A15	Temporary Connections - Deposit	7 360.00	no vat	6 944.06	no vat
W4A16	Temporary Connection - Usage per kl	18.96	21.80	13.02	14.97
W4A17	Damage of Water Meter	Actual cost plus 15%	applicable vat	Actual cost plus 15%	applicable vat
W4A18	Damage of Watermain	Actual cost plus R2,958.44	applicable vat	Actual cost plus R2,790.98	applicable vat
W4A19	Damage of Service Connection (including water meter)	Actual cost plus R777.69	applicable vat	Actual cost plus R697.48	applicable vat
W4A20					



Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
W5	ILLEGAL CONNECTION / TAMPERING FEE				
W5A1	1st Offence	6 529.00	no vat	6 158.60	no vat
W5A2	2nd Offence Must convert to a flow-restriction watermeter at applicable tariff plus	7 661.00	no vat	7 227.08	no vat
W5A3	3rd Offence (Restriction of service and remedial action fee = double previous offence fee)	Previous offence amount X 2	applicable vat	Previous offence amount X 2	applicable vat
W6	CONNECTION FEE				
W6A1	20 mm Connection Conventional Meter	4 782.61	5 500.00	4 511.51	5 188.23
W6A2	20 mm Connection Water Flow Restrictor Meter	5 680.00	6 532.00	5 357.65	6 161.30
W6A3	Other Connections	Actual cost plus 15%	applicable vat	Actual cost plus 15%	applicable vat
W6A4	Connections (Erf Boundary - by Developer)	1 243.48	1 430.00	1 172.51	1 348.38
W7	BULK SERVICES DEVELOPMENT FEES				
	Tariffs set out in Development Contribution Tariff list				

1.060

1.115

6.01%

6.00%

6.01%

6.02%

6.05%



ANNEXURE TO WATER TARIFFS

ALLOCATION OF RUE's TO CATEGORIES OF CONSUMERS 2018/2019

Clinics - Out patients	* 1 RUE
Flats	* 1 RUE per Unit
Guest Houses and B & B's	* 1 RUE
Household related consumers that do not fall in one of the above household consumer categories	* Upon application the Engineering & Financial Departments will assess the validity within the tariff's structural framework
Old Age Homes, Hostels & Boarding School	* 1 RUE per 7 beds
Retirement Villages, Hospital & Hospice	* 1 RUE per 1 residential unit * 1 RUE per 7 beds
Single Residential erven	* 1 RUE
Townhouse and Group developments	* 1 RUE per unit (Please note that Townhouse/Group Developments must apply should they require more than 1 RUE during development) * RUE's only applicable from date of application and approval

RUE = Residential Unit Equivalent

DEVELOPMENT CONTRIBUTION TARIFFS (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019		2017/2018		1.00 1.06
		Exclude VAT R	Include VAT 15% R	Exclude VAT R	Include VAT 15% R	
DC1	WATER					
DC1A	Standard Fee per Equivalent Unit	18 859.65	21 688.60	18 859.65	21 688.60	0.00%
DC2	ELECTRICITY					
DC2A	Sub Division of Existing Erf					
DC2A1	Single Phase 60 AMP (5 kVA) Domestic X Tariff E15A4 = P/ERF PLUS Standard Connection Fees	27 947.35	32 139.45	27 947.35	32 139.45	0.00%
DC2B	New Developments					
DC2B1	Standard fee per Single Phase Domestic erf - infrastructure provide by developer (Based on 13.8 kVA x E15A2 x 36)	16 708.18	19 214.41	16 708.18	19 214.41	0.00%
DC2B2	Standard fee per Three Phase Domestic erf - infrastructure provide by developer (Based on 42kVA x E15A2x 36)	50 850.98	58 478.63	50 850.98	58 478.63	0.00%
DC2C	MV/LV Bulk Supply with metering point cost / kVA= Tariff E15A2	3 363.16	3 867.63	3 363.16	3 867.63	0.00%
DC2C1	LV Bulk Supply if capacity is available on existing TF cost / kVA = Tariff E15A3	4 284.21	4 926.84	4 284.21	4 926.84	0.00%
DC3	SEWERAGE					
DC3A	Standard Fee per Equivalent Unit	12 715.79	14 623.16	12 715.79	14 623.16	0.00%
DC4	ROADS					
DC4A	Standard Fee per Equivalent Unit	5 701.75	6 557.01	5 701.75	6 557.01	0.00%
DC5	STORMWATER					
DC5A	Standard Fee per Equivalent Unit	6 578.95	7 565.79	6 578.95	7 565.79	0.00%
DC6	SOLID WASTE					
DC6A	Standard Fee per Equivalent Unit	1 140.35	1 311.40	1 140.35	1 311.40	0.00%
DC7	OFF-GRID DEVELOPMENT/UNITS					
DC7A	As per signed agreement as recommended by the Director: Infrastructure and Planning and approval by the Municipal Manager					
DC8	EVALUATION/INVESTIGATION LEVIES are payable OVER and ABOVE the Bulk Service Levies					
DC8A	Water					
	No. of Equivalent units	no charge	no vat	no charge	no vat	
DC8A1	1 - 4	7 900.00	9 085.00	7 900.00	9 085.00	0.00%
DC8A2	5 - 10	13 300.00	15 295.00	13 300.00	15 295.00	0.00%
DC8A3	11 - 25	18 300.00	21 045.00	18 300.00	21 045.00	0.00%
DC8A4	26 - 50	21 000.00	24 150.00	21 000.00	24 150.00	0.00%
DC8A5	51 - 100	23 300.00	26 795.00	23 300.00	26 795.00	0.00%
DC8A6	101 - 250	27 200.00	31 280.00	27 200.00	31 280.00	0.00%
DC8A7	251 - 500	30 700.00	35 305.00	30 700.00	35 305.00	0.00%
DC8A8	501 - 2000	36 900.00	42 435.00	36 900.00	42 435.00	0.00%
DC8A9	2000 - 5000	41 900.00	48 185.00	41 900.00	48 185.00	0.00%
DC8A10	> 5000					



OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018		1.00
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	1.06
		R	R	R	R	
DC8E	Sanitation					
	No. of Equivalent units					
	1 - 4	no charge	no vat	no charge	no vat	0.00%
DC8E1		7 900.00	9 085.00	7 900.00	9 085.00	0.00%
DC8E2	5 - 10	13 300.00	15 295.00	13 300.00	15 295.00	0.00%
DC8E3	11 - 25	18 300.00	21 045.00	18 300.00	21 045.00	0.00%
DC8E4	26 - 50	21 000.00	24 150.00	21 000.00	24 150.00	0.00%
DC8E5	51 - 100	23 300.00	26 795.00	23 300.00	26 795.00	0.00%
DC8E6	101 - 250	27 200.00	31 280.00	27 200.00	31 280.00	0.00%
DC8E7	251 - 500	30 700.00	35 305.00	30 700.00	35 305.00	0.00%
DC8E8	501 - 2000	36 900.00	42 435.00	36 900.00	42 435.00	0.00%
DC8E9	2000 - 5000	41 900.00	48 185.00	41 900.00	48 185.00	0.00%
DC8E10	> 5001					



RESORTS TARIFF LIST (ROUNDING APPLICABLE)

Tariff Code	Detail	2018/2019		2017/2018	
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%
** A deposit of 50% of the total amount payable is applicable to secure the booking					
** On cancellation of the booking an administration fee of 15% will be deducted from the deposit					
** On cancellation of the booking less than 14 days prior to the commencement of the booking period, the deposit will not be paid back					
R 1	PALMIET & KLEINMOND CARAVAN PARKS				
R1A	Peak Season - 1 December - 31 January & Easter Weekend				
R1A1	A Stands per day	374.78	431.00	353.51	406.54
R1A2	B Stands per day	300.87	346.00	283.77	326.34
R1A3	C Stands per day	266.96	307.00	251.32	289.02
R1B	Off-Peak Season - 1 February - 30 November (Excluding Easter Weekend)				
R1B1	A Stands per day	207.83	239.00	195.61	224.95
R1B2	B Stands per day	178.26	205.00	167.54	192.67
R1B3	C Stands per day	163.48	188.00	153.51	176.54
The above tariffs include for up to four (4) persons and one (1) vehicle with one trailer or caravan or small boat per day					
R1F	Sundry Costs				
R1F1	Electricity if available per stand per day	38.26	44.00	35.97	41.36
R1F2	Additional persons up to a maximum of two (2) - per person per day	53.91	62.00	50.88	58.51
R1F3	Additional vehicle or small trailer or small boat to maximum of 2 units - per unit per day	30.44	35.00	28.07	32.28
R1F4	Day visitors for campers up to a maximum of four (4) per person per day	53.91	62.00	50.88	58.51
R1F5	Day visitors vehicle per day	41.74	48.00	39.47	45.39
NOTE: Special arrangements must be made with the Camp Manager to allow day visitors					
R1F6	Children under two (2) years	no charge	no vat	no charge	no vat
R1F7	Children under twelve (12)	26.96	31.00	25.44	29.26
R1F8	Gate Card / Key Deposit per set - Refundable	157.00	no vat	148.00	no vat
R1J	Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers				
Note: Pensioners to be defined as persons sixty (60) years and older					
R1J1	May get a discount on the stands	50%	applicable vat	50%	applicable vat
R1J2	Qualify for a reduced tariff for a period of 30 days	2 528.70	2 908.00	2 385.09	2 742.85
R 10	KLEINMOND: FRANK ROBB HUT				
R10A	Camping per person per day (Maximum of 10 persons)	88.70	102.00	83.77	96.34
R 20	ONRUS CARVAN PARK: PLETT HOUSE				
R20A	Peak Season - 1 December - 31 January & Easter Weekend	414.78	477.00	390.79	449.41
R20B	Off-Peak Season - 1 February - 30 November (Excluding Easter Weekend)	257.39	296.00	242.11	278.42
R 30	ONRUS CARVAN PARK				
R30A	Peak Season - 1 December - 31 January & Easter Weekend				
R30A1	A Stands per day	409.57	471.00	385.96	443.85
R30A2	B Stands per day	315.65	363.00	297.81	342.48
R30A3	C Stands per day	286.09	329.00	269.74	310.20
R30B	Off-Peak Season - 1 February - 30 November (Excluding Easter Weekend)				
R30B1	A Stands per day	226.96	261.00	214.04	246.15
R30B2	B Stands per day	193.04	222.00	181.58	208.82
R30B3	C Stands per day	178.26	205.00	167.54	192.67
The above tariffs include for up to four (4) persons and one (1) vehicle with one trailer or caravan or small boat per day					

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018		
		Exclude VAT	Include VAT 15%	Exclude VAT	Include VAT 15%	
R30F	Sundry Costs					1.06 normal
R30F1	Electricity if available per stand per day	38.26	44.00	35.97	41.36	6.38%
R30F2	Additional persons up to a maximum of two (2) - per person per day	60	69.00	56.14	64.56	6.88%
R30F3	Additional vehicle or small trailer or small boat to maximum of 2 units - per unit per day	32.17	37.00	29.83	34.30	7.86%
R30F4	Children under two (2) years	no charge	no vat	no charge	no vat	
R30F5	Children under twelve (12)	30.44	35.00	28.07	32.28	8.43%
R30F6	Daily Functions (pre-arrangement) per day	147.83	170.00	139.47	160.39	5.99%
R30F7	Full 30 day Rental	4 041.74	4 648.00	3 812.28	4 384.12	6.02%
R30F8	Gate Card / Key Deposit per set - Refundable	157.39	181.00	148.00	no vat	6.34%
R30J	Long Term Rental					
R30J1	Rental per annum	13 222.61	15 206.00	13 221.93	15 205.22	0.01%
	Plus:					
R30J2	Pergola with covering per annum	1 417.39	1 630.00	1 336.84	1 537.37	6.03%
R30J3	Water tap per annum	301.74	347.00	284.21	326.84	6.17%
R30J4	Structure for storing purposes per annum	301.74	347.00	284.21	326.84	6.17%
R30J5	Permanent fireplace structure per annum	301.74	347.00	284.21	326.84	6.17%
R30J6	Electricity per stand per annum	960.00	1 104.00	905.26	1 041.05	6.05%
R30L	Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers					
	Note: Pensioners to be defined as persons sixty (60) years and older					
R30L1	May get a discount on the stands	50%	applicable vat	50%	applicable vat	6.01%
R30L2	Qualify for a reduced tariff for a period of 30 days	2 760.00	3 174.00	2 603.51	2 994.04	
R 60	GANSBAAAI CARVAN PARK					
R60A	Peak Season - 1 December - 31 January & Easter Weekend					
R60A1	A+ Stands per day	295.65	340.00	278.95	320.79	5.99%
R60A2	A Stands per day	252.17	290.00	237.28	272.87	6.28%
R60A3	B Stands per day	207.83	239.00	195.61	224.95	6.25%
R60A4	C Stands per day	178.26	205.00	167.54	192.67	6.40%
R60B	Off-Peak Season - 1 February - 30 November (Excluding Easter Weekend)					
R60B1	A+ Stands per day	226.96	261.00	214.04	246.14	6.04%
R60B2	A Stands per day	187.83	216.00	176.75	203.26	6.27%
R60B3	B Stands per day	178.26	205.00	167.54	192.67	6.40%
R60B4	C Stands per day	163.48	188.00	153.51	176.54	6.49%
	The above tariffs include for up to four (4) persons and one (1) vehicle with one trailer or caravan or small boat per day					
R60F	Sundry Costs					
R60F1	Additional persons up to a maximum of two (2) - per person per day	53.91	62.00	50.88	58.51	5.96%
R60F2	Additional vehicle or small trailer or small boat - per unit per day	39.13	45.00	36.84	42.37	6.22%
R60F3	Children under two (2) years	no charge	no vat	no charge	no vat	
R60F4	Children under twelve (12)	26.96	31.00	25.44	29.26	5.97%
R60F5	Daily Functions for campers up to a maximum of four (4) per person per day	39.13	45.00	36.84	42.37	6.22%
R60F6	Gate Card / Key Deposit per set - Refundable	157.00	no vat	148.00	no vat	6.08%
R60J	Long Term Rental					
R60J1	Rental per annum	7 422.61	8 536.00	7 001.75	8 052.01	6.01%
R60K	Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers					
	Note: Pensioners to be defined as persons sixty (60) years and older					

OVERSTRAND MUNICIPALITY TARIFF LIST 2018/2019

Tariff Code	Detail	2018/2019		2017/2018		normal
		Exclude VAT 50%	Include VAT 15% applicable vat	Exclude VAT 50%	Include VAT 15% applicable vat	
R60K1	May get a discount on the stands					1.06%
R 80	HAWSTON DAY CAMPING SITE					
R80A	Peak Season - 1 December - 31 January & Easter Weekend					
R80A1	Camping Sites	178.26	205.00	167.54	192.67	6.40%
R80A2	Parking Fees per vehicle (excluding busses >20 seats)	13.04	15.00	12.28	14.12	6.19%
R80A3	Per Bus >20 seats	153.04	176.00	143.86	165.44	6.38%
R80A4	Entrance Fee: Adults (per person)	13.04	15.00	12.28	14.12	6.19%
R80A5	Entrance Fee: Children (per child < 12)	4.35	5.00	3.95	4.54	10.13%
R80B	Off-Peak Season - 1 February - 30 November (Excluding Easter Weekend)					
R80B1	Camping Sites	97.39	112.00	91.23	104.91	6.75%
R80B2	Parking Fees per vehicle (excluding busses >20 seats)	13.04	15.00	12.28	14.12	6.19%
R80B3	Per Bus >20 seats	153.04	176.00	143.86	165.44	6.38%
R80B4	Entrance Fee: Adults (per person)	13.04	15.00	12.28	14.12	6.19%
R80B5	Entrance Fee: Children (per child < 12)	4.35	5.00	3.95	4.54	10.13%
R80B6	The above tariffs include for up to six (6) persons and one (1) vehicle with one trailer or caravan or small boat per day					
R80E	Sundry Costs					
R80E1	Electricity if available per stand per day	38.26	44.00	35.97	41.36	6.38%
R80E2	Additional vehicle or small trailer or small boat - per unit per day	37.39	43.00	35.09	40.35	6.55%
R80E3	Events - partial or whole day camp site, per day or portion of the day (Excluding other services eg. Refuse collection, electricity etc.)	505.22	581.00	476.32	547.77	6.07%
R80J	Low Season: Pensioners, Caravan Clubs more than 10 caravans, Mobile Camper Vehicles & RV groups (not caravans) more than 20 campers					
	Note: Pensioners to be defined as persons sixty (60) years and older					
R80J1	May get a discount on the stands	50%	applicable vat	50%	applicable vat	



ANNEXURE D

TARIFF BASKETS

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL 2018/19

Residential

High Consumption with credit elect meter

Valuation R3 500 000		Year 2017/2018	Year 2018/2019	Increase/Decrease Amount %	
Rates		1 170.70	1 240.94	70.24	6.00
Sewer	SE7A1+SE8A	536.31	568.69	32.38	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week	155.04	164.35	9.31	6.01
Water	50 kl	1 020.71	1 083.43	62.73	6.15
VAT	15%	263.06	280.50	17.44	6.63
SUB TOTAL		3 187.51	3 391.46	203.95	6.40
Electricity Credit Meter	1500 kWh	2 778.25	2 981.33	203.08	7.31
VAT	15%	416.74	447.20	30.46	7.31
TOTAL		6 382.50	6 819.99	437.49	6.85
HPP if applicable		117.07	124.09	7.02	6.00

High Consumption with prepaid elect meter

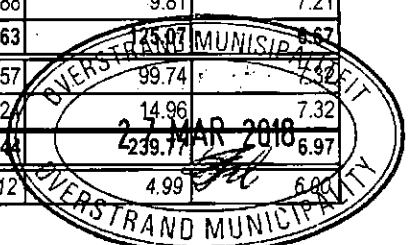
Valuation R3 500 000		2017/2018	2018/2019	Amount	%
Rates		1 170.70	1 240.94	70.24	6.00
Sewer	SE7A1+SE8A	536.31	568.69	32.38	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week	155.04	164.35	9.31	6.01
Water	50 kl	1 020.71	1 083.43	62.73	6.15
VAT	15%	263.06	280.50	17.44	6.63
SUB TOTAL		3 187.51	3 391.46	203.95	6.40
Electricity Prepaid Meter	1500 kWh	2 659.14	2 853.84	194.70	7.32
VAT	15%	398.87	428.08	29.21	7.32
TOTAL		6 245.53	6 673.38	427.85	6.85
HPP if applicable		117.07	124.09	7.02	6.00

Medium Consumption with credit elect meter

Valuation R2 500 000		2017/2018	2018/2019	Amount	%
Rates		831.37	881.25	49.88	6.00
Sewer	SE7A1+SE8A	322.43	341.89	19.46	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week	155.04	164.35	9.31	6.01
Water	25 kl	387.97	412.73	24.76	6.38
VAT	15%	136.07	145.88	9.81	7.21
SUB TOTAL		1 874.56	1 999.63	125.07	6.67
Electricity Credit Meter	800 kWh	1 428.59	1 532.88	104.29	7.30
VAT	15%	214.29	229.93	15.64	7.30
TOTAL		3 517.45	3 762.45	245.00	6.97
HPP if applicable		83.14	88.12	4.99	6.00

Medium Consumption with prepaid elect meter

Valuation R2 500 000		2017/2018	2018/2019	Amount	%
Rates		831.37	881.25	49.88	6.00
Sewer	SE7A1+SE8A	322.43	341.89	19.46	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week	155.04	164.35	9.31	6.01
Water	25 kl	387.97	412.73	24.76	6.38
VAT	15%	136.07	145.88	9.81	7.21
SUB TOTAL		1 874.56	1 999.63	125.07	6.67
Electricity Prepaid Meter	800 kWh	1 361.83	1 461.57	99.74	7.32
VAT	15%	204.28	219.24	14.96	7.32
TOTAL		3 440.67	3 680.44	239.77	6.97
HPP if applicable		83.14	88.12	4.99	6.00



Low Consumption with credit meter

Valuation R1 000 000

	2017/2018	2018/2019	Amount	%
Rates	322.37	341.71	19.34	6.00
Sewer SE7A1+SE8A	236.87	251.17	14.30	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	53.54	11.84	28.39
Refuse 1X Per Week	155.04	164.35	9.31	6.01
Water 15 kl	240.98	256.92	15.94	6.62
VAT 15%	101.19	108.90	7.71	7.62
SUB TOTAL	1 098.14	1 176.59	78.45	7.14
Electricity Credit Meter 600 kWh	1 042.98	1 119.04	76.06	7.29
VAT 15%	156.45	167.86	11.41	7.29
TOTAL	2 297.56	2 463.48	165.92	7.22
<i>HPP if applicable</i>	32.24	34.17	1.93	6.00

Low Consumption with prepaid elect meter

Valuation R1 000 000

	2017/2018	2018/2019	Amount	%
Rates	322.37	341.71	19.34	6.00
Sewer SE7A1+SE8A	236.87	251.17	14.30	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	53.54	11.84	28.39
Refuse 1X Per Week	155.04	164.35	9.31	6.01
Water 15 kl	240.98	256.92	15.94	6.62
VAT 15%	101.19	108.90	7.71	7.62
TOTAL	1 098.14	1 176.59	78.45	7.14
Electricity Prepaid Meter 600 kWh	991.18	1 063.78	72.60	7.33
VAT 15%	148.68	159.57	10.89	7.33
	2 237.99	2 399.93	161.94	7.24
<i>HPP if applicable</i>	32.24	34.17	1.93	6.00

Life-Line Consumption (ONE PART) (Indigent)

Valuation R50 000

	2017/2018	2018/2019	Amount	%
Rates	0.00	0.00	0.00	0.00
Sewer SE7A1	17.14	18.14	1.03	6.04
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	41.70	0.00	0.00
Refuse 1X Per Week	0.00	0.00	0.00	0.00
Water 8 kl	20.48	21.71	1.23	6.00
VAT 15%	11.89	12.23	0.34	2.85
SUB TOTAL	91.18	93.78	2.60	2.85
Electricity Pre-paid 300 kWh	304.21	323.98	19.77	6.50
VAT 15%	45.63	48.60	2.97	6.50
TOTAL	441.02	466.36	25.34	5.75

Conservancy Tanks**If tariff SE7 is not applicable**

	2017/2018	2018/2019	Amount	%
Smaller than 6kl	499.40	529.39	29.99	6.01
Greater than 6kl	499.40	529.39	29.99	6.01
Outside urban area Plus per km	14.63	15.52	0.89	6.06
Plus Per hour	299.83	317.91	18.08	6.03
After hours				
Smaller than 6kl	998.80	1 058.78	59.98	6.01
Greater than 6kl	998.80	1 058.78	59.98	6.01



Sub-Economic Consumption (Indigent)

Valuation R50 000

	2017/2018	2018/2019	Amount	%
Rates	0.00	0.00	0.00	0.00
Sewer SE7A1	0.00	0.00	0.00	0.00
Infrastructure Basic Charge Water, Electricity & Sewer	41.70	41.70	0.00	0.00
Refuse 1X Per Week	0.00	0.00	0.00	0.00
Water 6 kl	0.00	0.00	0.00	0.00
VAT 15%	6.26	6.26	0.00	0.00
SUB TOTAL	47.96	47.96	0.00	0.00
Electricity Prepaid Meter 150 kWh	150.45	160.23	9.78	6.50
VAT 15%	22.57	24.03	1.47	6.50
TOTAL	220.97	232.22	11.25	5.09



MONTHLY BASKET OF TARIFFS - BUSINESS 2018/2019

Bussiness - Large (Time of Use)

		2017/2018	2018/2019	Amount	%
Valuation R35 000 000					
Rates		22 487.50	23 836.75	1 349.25	6.00
Sewer	SE7D1+SE8A 30	8 316.15	8 818.14	501.99	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	Bins 2X Per Week 30	9 302.14	9 861.00	558.86	6.01
Water	460 kl	19 125.97	20 273.52	1 147.56	6.00
VAT	15%	5 517.89	5 850.93	333.04	6.04
SUB TOTAL		64 791.34	68 693.89	3 902.55	6.02
Electricity Credit Meter	108751 + 436kVA	122 667.13	131 646.36	8 979.23	7.32
VAT	15%	18 400.07	19 746.95	1 346.89	7.32
TOTAL		205 858.54	220 087.20	14 228.66	6.91
<i>HPP if applicable</i>		2 248.75	2 383.68	134.93	6.00

Bussiness - Medium (Three Phase)

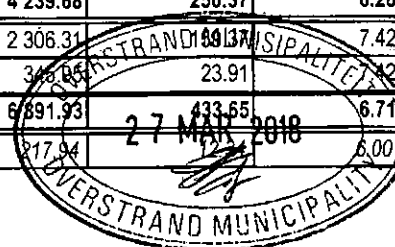
		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 3	465.11	493.05	27.94	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	275.43	293.39	17.96	6.52
SUB TOTAL		4 167.60	4 428.68	261.08	6.26
Electricity Credit Meter	7000 kWh	11 818.34	12 645.04	826.70	7.00
VAT	15%	1 772.75	1 896.76	124.01	7.00
TOTAL		17 758.69	18 970.47	1 211.78	6.82
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00

Bussiness - Small (Three Phase)

		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 2	310.07	328.70	18.63	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	252.17	268.74	16.57	6.57
SUB TOTAL		3 989.31	4 239.68	250.37	6.28
Electricity Credit Meter	4000 kWh	6 982.64	7 475.68	493.04	7.06
VAT	15%	1 047.40	1 121.35	73.96	7.06
TOTAL		12 019.34	12 836.70	817.36	6.80
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00

Bussiness - Small (Three Phase)

		2017/2018	2018/2019	Amount	%
Valuation R3 200 000					
Rates		2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A 1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
Refuse	1X Per Week 2	310.07	328.70	18.63	6.01
Water	40 kl	780.84	827.69	46.85	6.00
VAT	15%	252.17	268.74	16.57	6.57
SUB TOTAL		3 989.31	4 239.68	250.37	6.28
Electricity Credit Meter	1000 kWh	2 146.94	2 306.31	159.37	7.42
VAT	15%	322.04	345.95	23.91	7.42
TOTAL		6 458.29	6 891.93	433.65	6.71
<i>HPP if applicable</i>		205.60	217.94	12.34	6.00



Bussiness - Small (Three Phase) Prepaid Electricity

Valuation R3 200 000

			2017/2018	2018/2019	Amount	%
Rates			2 056.00	2 179.36	123.36	6.00
Sewer	SE7D1+SE8A	1	548.53	581.65	33.12	6.04
Infrastructure Basic Charge Water, Electricity & Sewer			41.70	53.54	11.84	28.39
Refuse	1X Per Week	2	310.07	328.70	18.63	6.01
Water	40 kl		780.84	827.69	46.85	6.00
VAT		15%	252.17	268.74	16.57	6.57
SUB TOTAL			3 989.31	4 239.68	250.37	6.28
Electricity Pre-paid	1000 kWh		2 054.04	2 207.00	152.96	7.45
VAT		15%	308.11	331.05	22.94	7.45
TOTAL			6 351.45	6 777.73	426.28	6.71
<i>HPP if applicable</i>			205.60	217.94	12.34	6.00



MONTHLY BASKET OF TARIFFS - VACANT ERVEN 2017/2018

Valuation High

		2017/2018	2018/2019	Amount	%
Valuation R780 000					
Rates		453.05	480.23	27.18	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		1 162.71	1 252.49	89.79	7.72
<i>HPP if applicable</i>		45.31	48.02	2.72	6.00

Valuation Average

		2017/2018	2018/2019	Amount	%
Valuation R250 000					
Rates		145.21	153.92	8.71	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		854.86	926.18	71.32	8.34
<i>HPP if applicable</i>		14.52	15.39	0.87	6.00

Valuation Lower

		2017/2018	2018/2019	Amount	%
Valuation R110 000					
Rates		63.89	67.73	3.83	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		773.55	839.99	66.44	8.59

Valuation Low

		2017/2018	2018/2019	Amount	%
Valuation R15 000					
Rates		8.71	9.24	0.52	6.00
Sewer can connect	Availability	108.54	115.09	6.55	6.03
Refuse	Availability	77.51	82.17	4.66	6.02
Electricity	Availability	267.52	291.60	24.08	9.00
Water	Availability	121.83	129.14	7.31	6.00
Infrastructure Basic Charge Water, Electricity & Sewer		41.70	53.54	11.84	28.39
VAT	15%	92.56	100.73	8.17	8.82
TOTAL		718.37	781.50	63.13	8.79



SUBSIDY BASKET FOR CONSECUTIVE FINANCIAL YEARS

2017/2018			
Service	Detail	Unit	Total
Water	Basic		121.83
Water	Usage	6kl	26.99
Electricity	Basic		267.52
Electricity	Usage	50kWh	75.95
Sewer	Basic		108.54
Sewer	Usage	4.2kl	51.33
Refuse			155.04
Infrast Sewer			0.00
Infrast Water			0.00
			807.20

2018/2019 Projected			
Service	Detail	Unit	Total
Water	Basic		129.14
Water	Usage	6kl	28.61
Electricity	Basic		283.57
Electricity	Usage	50kWh	80.50
Sewer	Basic		115.05
Sewer	Usage	4.2kl	54.41
Refuse			164.34
Infrast Sewer			3.43
Infrast Water			8.41
			867.47

7.47%

2019/2020 Projected			
Service	Detail	Unit	Total
Water	Basic		136.89
Water	Usage	6kl	30.33
Electricity	Basic		300.58
Electricity	Usage	50kWh	85.33
Sewer	Basic		121.96
Sewer	Usage	4.2kl	57.68
Refuse			174.20
Infrast Sewer			3.43
Infrast Water			8.41
			918.81

5.92%

2020/2021 Projected			
Service	Detail	Unit	Total
Water	Basic		145.10
Water	Usage	6kl	32.15
Electricity	Basic		318.62
Electricity	Usage	50kWh	90.45
Sewer	Basic		129.27
Sewer	Usage	4.2kl	61.14
Refuse			184.66
Infrast Sewer			3.43
Infrast Water			8.41
			973.23

5.92%

